

No. \_\_\_\_\_



# UNITED INDEPENDENT SCHOOL DISTRICT INFORMATIONAL ITEM

**TOPIC:** \_\_\_\_\_ Grants Administration Update \_\_\_\_\_

**SUBMITTED BY:** \_\_\_\_\_ Dr. Edith Landeck \_\_\_\_\_ **OF:** \_\_\_\_\_ Grants Administration \_\_\_\_\_

**APPROVED FOR TRANSMITTAL TO SCHOOL BOARD:** \_\_\_\_\_

**DATE ASSIGNED FOR BOARD CONSIDERATION:** \_\_\_\_\_ August 19, 2009 \_\_\_\_\_

**Informational Item:**

Information on discretionary and formula grants received in 2008 and 2009 through the Grants Administration Department.

## UISD Grants Administration - 2008-2009 Grants Received as of August 6, 2009

Discretionary Grants - Competitive	Year	
	2008	2009 to date
Reading First, Cycle 2, Year 5	\$801,818	
Reading First, Cycle 2 Year 6		\$550,546
Bullet Proof Vest Grant	\$13,400	
Governor's Educators Excellence Award - Zaffirini & Roosevelt Elems.	\$270,000	
Texas Educator Excellence Award Cycle 3; 8 Campuses	\$1,380,000	
Pre-Kindergarten Expansion Grant Tier 3, Year 1 (Competitive replacement for formula Pre-K Expansion Cycle 15 Grant)		\$1,920,600
Texas Fitness Now	\$181,692	
Texas Clean School Bus Program	\$48,948	\$112,252
Intensive Technology-Based Academic Intervention Pilot Program Cycle 1 - for STEP Academy - declined by campus	\$7,200	
Automated External Defibrillator Reimbursement		\$1,469
ARRA Square Meals/Food Service Equipment		\$230,000
Discretionary Grants Total	\$2,703,058	\$2,814,867

## UISD Grants Administration - 2008-2009 Grants Received as of August 6, 2009

Formula Grants - Noncompetitive: Requiring Program & Submission	Year	
	2008	2009 to date
Accelerated Reading/Accelerated Math Initiative	\$1,440,327	application available 9/30
Optional Extended Year Program	\$217,362	application available 9/30
Pre-Kindergarten Expansion Grant Cycle 14	\$1,727,074	discontinued
NCLB Title I School Improvement Program 2008-2009 for (LBJ High Year 2 funds) and Year 1 funds for Alexander HS & Antonio Gonzalez MS	\$150,000	see below
NCLB Title I School Improvement Program 2009-2010 for (Year 2 funds - Alexander High School & Gonzalez Middle School) and Year 1 funds for estimated six campuses to be indentified and finalized by TEA. Total estimated to be approximately \$400,000		application available in late August or early September, 2009
Formula Grants Total	\$3,534,763	pending
Note: Grants Administration provides application oversight and submission for other formula grants: Special Education; Career and Technology Education (CATE/Carl Perkins); and Life Skills Grants.		

## Grants Administration

### Applied But Not Awarded List

From January 1, 2008 to July 31, 2009

Grant Name	Funding Agency	Date of Submission	Amount Requested
NASA Explorer Schools	NASA	1/31/2008	\$ 17,500.00
Elementary and Secondary School Counseling Program	Dept of Education	1/17/2008	\$ 316,712.00
Heart Rescue	Medtronic Foundation	2/1/2008	\$ 30,000.00
Mathematics Instructional Coaches Pilot Program	TEA	4/7/2008	\$ 225,000.00
High School Success Special Program	AT&T Foundation	5/14/2009	\$ 100,390.00
Project PUSH (Practice Until Scores Are High) -Dropout Recovery Pilot Program, Cycle 2	TEA	7/1/2008	\$ 37,500.00
Intensive Summer Programs for Middle and High Schools	TEA	12/11/2008	\$ 80,786.00
HP Innovations Grant	Hewitt Packard	3/30/2009	\$ 270,000.00
21st Century Community Learning Center	TEA	4/14/2009	\$ 664,000.00
COPS Hiring Recover Program	Dept of Justice	4/13/2009	\$ 778,528.00