

**RIVER ROAD INDEPENDENT SCHOOL DISTRICT
BOARD OF EDUCATION
AMARILLO, TEXAS**

Subject: Approval of 2017 Tax Roll
to fund 2017-2018 Budget

Date: Monday, November 13, 2017

Presented By: Andy Nies
Assistant Superintendent

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ACTION

BACKGROUND INFORMATION:

Annually, the Potter County Tax Assessor/Collector, Mrs. Sherri Aylor, sends the school district the attached document "certifying" the final computation of the School District's tax roll and requests "official approval" by the school board.

The tax roll is computed using the values "Certified" by the Potter-Randall Appraisal District in July and used in our budget process.

A comparison of the 2015 and the 2016 Tax Rolls with the 2017 Tax Roll is listed below for your information:

	<u>Final Certified 2015 Tax Roll</u>	<u>Final Certified 2016 Tax Roll</u>	<u>Final Certified 2017 Tax Roll</u>
Total Certified Value	\$262,114,242	\$260,256,546	\$272,068,500
Total Rate per \$100 Value	<u>1.3500</u>	<u>1.3500</u>	<u>1.3500</u>
Gross Billed	3,538,542	3,513,463	6,672,925
Less Frozen Tax Adjustment	<u>(201,167)</u>	<u>(201,167)</u>	<u>(223,825)</u>
Net Taxes Billed	<u>\$3,337,375</u>	<u>\$3,311,815</u>	<u>\$3,449,100</u>

BOARD ACTION REQUESTED:

I move that the Board approve and sign the attached resolution as presented.