

Board Report
February 24, 2020

ESEA Grants

The following table provides a summary of revenues and expenditures as of 1/31/2020 for our ESEA Grants:

Grant Receipts and Expenditures as of 1/31/2020

Grant	FY 20 Budget	Received	Expended	Amount Over/Under	% of Budget
Title I	\$371,612	\$178,239	\$178,239	\$0	47.96%
Title II	\$83,728	\$34,721	\$34,721	\$0	41.47%
Title V	\$0	\$0	\$0	\$0	#DIV/0!
Total	\$455,340	\$212,960	\$212,960	\$0	46.77%

Through January expenditures represent 47.96% of the budget for Title I, 41.47% of the Title II budget. Overall, 46.77% of the total budget.