



**GOVERNING BOARD AGENDA ITEM
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10**

DATE OF MEETING: November 15, 2022

TITLE: Status of Construction Projects

BACKGROUND:

Administration will present the Governing Board with current information on the status of construction projects funded with State of Arizona School Facilities Oversight Board, ESSER and Bond Funding.

RECOMMENDATION:

For information and discussion only.

INITIATED BY:

A handwritten signature in black ink, appearing to read "Richard C. La Nasa".

Richard C. La Nasa, Executive Manager, Operational Support

Date: November 7, 2022

A handwritten signature in black ink, appearing to read "Todd A. Jaeger".

Todd A. Jaeger, J.D., Superintendent

Status of Construction Projects 11/15/2022 Governing Board Meeting

President Cox Golder, Vice President Day, Board Members and Superintendent Jaeger, it is my pleasure to provide you with an update of the projects currently under construction with SFOB, Bond and ESSER funding.

Highlights



AHS Evaporative Cooler Replacements





AHS Classroom Carpet Replacements

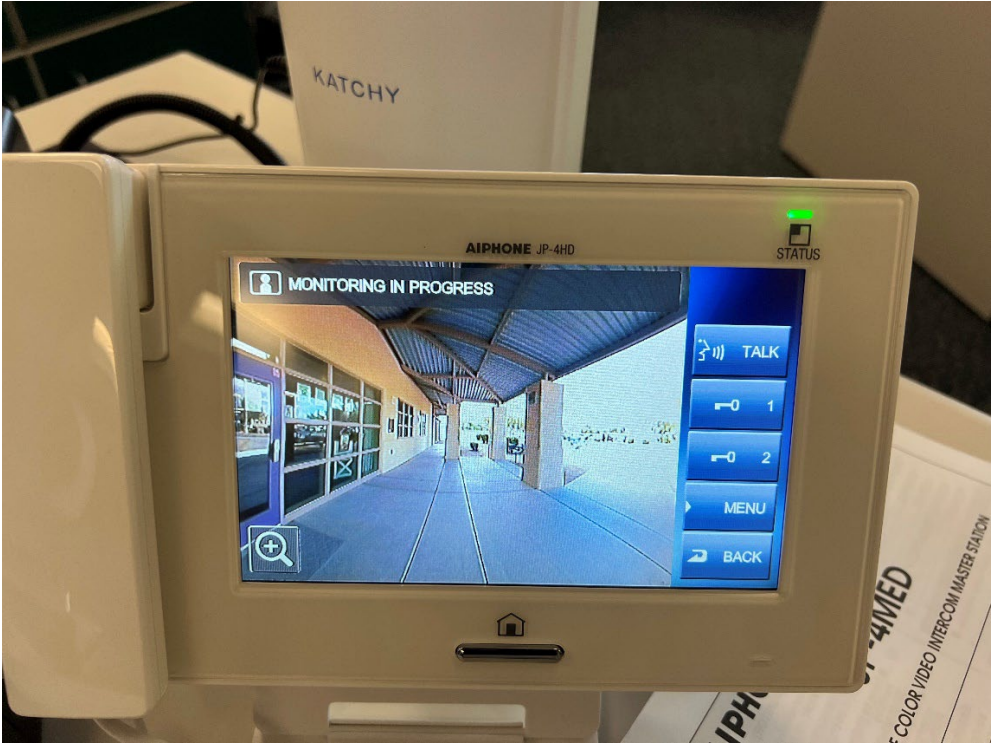


Mesa Verde HVAC Replacements – Twenty-Six 4 & 5 Ton Units





Administrative Office Access Controls



AHS:

Bond Projects

Small Gym Electrical Infrastructure Improvements - Design 75% Complete	\$25,373
Football Field Lighting Upgrades - Design 75% Complete	\$19,932
Classrooms G1 & 109 Carpet Replacement – Complete	\$12,271
Fire Alarm Conduit/Device Relocation – 85% Complete	\$14,260
CP # 1 Pump Replacement – Pump Ordered	\$30,079
Fine Arts Building Security Fence Improvements - 25% Complete	\$27,012
PA System Upgrades – PO Issued	\$166,809
100/200 Wing Classroom Lighting Improvements - PO Issued	\$149,991
West Campus Security Fence Improvements - Materials Ordered	\$76,918

ESSER Projects

HVAC Improvements -Student Center/Bookstore – 7 Zone RTU -Winter Break Project	\$302,026
-100 & 200 Wing Classroom Fan Coil Replacements – 95% Complete	\$1,040,545

SFB Projects

CP #3 Hot Water Line Replacement Design - PO Issued	\$13,315
300 Wing – Structural Repairs Construction - PO Issued – Summer '23 Project	\$457,214
Campus Roof Assessments PH I, East Campus – PO Issued	\$8,085
PH II, West Campus – PO Issued	\$5,565
Small Gym Evaporative Cooler Replacements -Complete	\$23,060
Bldg DN Evaporative Cooler to A/C Conversion - Grant Approved	\$896,784
CP # 2 Hot Water Line Replacement Design – PO Issued	\$14,195
Classrooms 415/416/417 Floor Repairs – Winter Break	\$27,127

CDO:

Bond Projects

Main Central Plant Renovation -Plant Operating – Final Completion pending equipment delivery	\$714,157
Building BN HVAC Controls Improvement - Materials Ordered	\$10,358
Concrete Sidewalk & Seat Wall Replacement - Winter Break	\$32,615

Drinking Fountain/Bottle Fillers - PO Requested \$32,176

ESSER Projects

Building BN HVAC Improvements - Materials Ordered \$281,183

SFB Projects

Campus Weatherization Assessment

- PH I, W Campus – PO Issued \$8,100

- PH II, E Campus – PO Issued \$8,130

North Gym Evaporative Cooler to A/C Conversion 1,208,101

- Grant Approved

IRHS:

Bond Projects

Irrigation Well Design Complete \$58,538

Library Lecture Hall Improvements – PO Issued \$88,063

Building A Walk Off Carpet R & R – Winter Break \$1,839

Drinking Fountain/Bottle Fillers - PO Requested \$33,365

Building A Access Control Improvements – PO Requested \$12,844

ESSER Projects

CP Chiller Replacement – Procurement

SFB Projects

Weatherization FA & GYM – Complete \$270,200

Weatherization Design Academic Buildings \$35,300

- 90% Complete

AMS:

Bond Projects

Admin Office Access Controls – PO Issued \$5,463

ESSER Projects

Building 300 HVAC Improvements – PO Requested \$149,647

Campus HVAC Controls Upgrades – Complete \$107,143

Copper Creek:

Bond Projects

HVAC Fan Coil Improvements – Complete \$128,922

Exterior Painting – Bus Loop Shade Structure & Building \$35,789
- Complete

Exterior Lighting Improvements – Complete \$15,360

Admin Office Access Controls – PO Requested \$29,358

Drinking Fountain/Bottle Fillers - PO Requested \$1,793

SFB Projects

MPR Roof Replacement – Grant Request Approved \$587,299

Coronado:

Bond Projects

Electrical infrastructure for new marquee – 95% Complete \$8,800

Building F Roof Repairs – PO Issued \$15,744

Boys & Girls Locker Room HVAC Improvements \$114,238
- PO Requested

Admin Office Access Controls – PO Requested	\$5,573
CP Chilled Water Pump Replacement – PO Requested	\$13,095

Cross:

Bond Projects

Admin Office Access Controls – PO Issued	\$5,301
Drinking Fountain/Bottle Fillers - PO Requested	\$5,346

ESSER Projects

Building 600 HVAC Improvements – Units Ordered	\$80,464
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SFB Projects

Campus Roof Replacement	\$4,075,000
Bldg 100 – 90% Complete	
Bldg 200 – 90% Complete	
Bldg 300 – 90% Complete	
Bldg 400 – 90% Complete	
Bldg 500 – 75% Complete	
Bldg 600 – Complete	
Bldg 700 – Complete	
Admin – 95% Complete	
MPR – 85% Complete	
Admin HVAC Repairs - Complete	\$1,115

Donaldson:

Bond Projects

Admin Office & Campus Access Controls – PO Issued	\$51,905
Drinking Fountain/Bottle Fillers - PO Issued	\$10,854

Harelson:

Bond Projects

Admin Office & Campus Access Controls – PO Issued \$59,918

ESSER Projects

Building A HVAC Improvements – Units Ordered \$83,369

SFB Projects

Funhouse Weatherization – Complete \$74,500

Holaway:

Bond Projects

Front Office Single Point of Entry Design – Complete \$6,100

Innovation:

Bond Projects

Admin Office Access Controls – PO Requested \$5,573

Campus HVAC Evaluation – PO Issued \$9,950

Keeling:

Bond Projects

Building A – HVAC Replacements – Units Ordered \$72,412

Admin Office Access Controls – PO Issued \$5,301

Campus HVAC Controls – Equipment Ordered \$138,435

ESSER Projects

Buildings D, E & F HVAC Improvements – Procurement

La Cima:

Bond Projects

MPR Kitchen HVAC Replacement – Complete \$49,970

Admin Office & Campus Access Controls – PO Issued \$65,626

ESSER Projects

Central Plant Chiller Replacement Design – Complete \$26,850

MPR HVAC Replacement – Complete \$101,539

SFB Projects

Campus Weatherization Assessment – PO Issued \$5,260

Mesa Verde:

Bond Projects

Drinking Fountain/Bottle Fillers - PO Issued \$5,300

Admin Office Access Controls – PO Issued \$5,411

ESSER Projects

Buildings C & F HVAC Improvements – 85% Complete \$341,194

SFB Projects

Campus Roof Replacement Re-Bid \$1,601,623
Construction Started

Nash:

Bond Projects

Admin Office Access Controls – Complete \$5,301

Exterior Painting & Site Improvements – PO Issued \$72,830

ESSER Projects

Building I HVAC Improvements – PO Requested \$156,101

Painted Sky:

Bond Projects

Front Office Access Control Upgrades – Complete \$10,642

Drinking Fountain/Bottle Fillers - PO Issued \$21,891

ESSER Projects

HVAC Replacement Classrooms 114, 115 & 116 \$43,903
- Units Ordered

SFB Projects

Fire Alarm Replacement Design PO Issued \$25,460

Prince:

Bond Projects

Building C Ductwork, Flooring & Lighting Design \$22,090
- Complete

Admin Office Access Controls – Complete \$5,463

Building CW Access Controls – Complete \$5,463

ESSER Projects

Building C HVAC Improvements Design – 75% Complete \$51,550

SFB Projects

Classroom 19 HVAC Replacement – Unit Ordered \$14,665

West Wing Classroom HVAC Replacement – Unit Ordered \$14,655

Rillito:

Bond Projects

Admin Office & Campus Access Controls – PO Issued \$32,584

SFB Projects

Buildings A & D Weatherization - Complete \$29,088

Rio Vista:

Bond Projects

Activity Gym HVAC Replacement – Complete \$32,584

Admin Office & Campus Access Controls – PO Issued \$72,420

ESSER Projects

Building C Multizone AC Replacement – Bid Phase

Walker:

Bond Projects

Chilled Water Pump Replacement – Equipment Ordered \$7,192

Admin Office & Campus Access Controls – Complete \$37,660

Drinking Fountain/Bottle Fillers - PO Issued \$16,394

ESSER Projects

Buildings B, C, D & E HVAC Improvements – Units Order \$248,529

Wilson:

Bond Projects

Campus Painting Project – Fall Project - Procurement

Central Plant Hot Water Pump Improvements – Design \$8,450

ESSER Projects

CP Cooling Tower Replacements – PO Issued	\$609,234
Campus HVAC Controls Upgrades – Materials Ordered	\$255,229

SFB Projects

MPR Stage HVAC Replacement Design- PO Issued	\$15,845
MPR Buildings Roof Assessment – PO Issued	\$5,175
Central Plant Underground Hot/Chilled Water Line	\$37,500
- Complete	
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*SOMETHING NEW AT EVERY SCHOOL,
EVERY YEAR!*