



**Crosby Independent School District
Comparative Tax Collection Report
Year-to-Date as of August 31, 2024**

	<u>Fiscal Year 2022-2023</u>	<u>Fiscal Year 2023-2024</u>	<u>Fiscal Year 2024-2025</u>
District Revenue			
Current Tax Collections			
Maintenance & Operations (General Fund)	\$ -	\$ -	\$ -
Interest & Sinking (Debt Service Fund)	-	-	-
Total Current Year Tax Collections	-	-	-
Delinquent Tax Collections			
Maintenance & Operations (General Fund)	241,476	267,901	153,493
Interest & Sinking (Debt Service Fund)	114,292	135,538	89,740
Total Delinquent Tax Collections	355,768	403,439	243,233
Penalty & Interest			
Maintenance & Operations (General Fund)	71,466	60,424	79,634
Interest & Sinking (Debt Service Fund)	25,666	29,459	34,259
Total Penalty & Interest	97,132	89,883	113,892
Total District Revenue	<u>452,900</u>	<u>493,322</u>	<u>357,125</u>
Non-Revenue			
Collection Fees (Attorney and Court Costs)	68,813	94,339	80,484
Total Non-Revenue	<u>68,813</u>	<u>94,339</u>	<u>80,484</u>
TOTAL COLLECTIONS	<u>\$ 521,713</u>	<u>\$ 587,661</u>	<u>\$ 437,610</u>
Adjusted Tax Levy	\$ -	\$ -	\$ -
YTD Percentage Collected (Current Collections)	0.00%	0.00%	0.00%
Levy Balance			
Current	\$ -	\$ -	\$ -
Delinquent	2,745,956	3,061,269	3,286,902
Total Levy Balance	<u>\$ 2,745,956</u>	<u>\$ 3,061,269</u>	<u>\$ 3,286,902</u>
Tax Rate			
Maintenance & Operations	\$ 0.942900	\$ 0.757500	\$ -
Interest & Sinking	0.480000	0.480000	-
Total Tax Rate	<u>\$ 1.422900</u>	<u>\$ 1.237500</u>	<u>\$ -</u>