

Duluth Public Schools-ISD 709
APU / PU Projection Report - FY 2018
October 2018

October Enrollment

Grade Levels

Grade Levels	Oct Enrollment	Progression <i>to PU</i>	Projected PU	PUW	Projected APU	PRELIMINARY EOY APU 1718
KG	594.5	0.9995627261800	594.24	1.00	594.24	607.15
HK	74	1.1938417910448	88.34	1.00	88.34	74.03
Gr 1-3	1851	0.9903406997235	1833.12	1.00	1833.12	1844.36
Gr 4-6	1842.14	0.9814006402938	1807.88	1.00	1807.88	1789.45
Gr 7-8	1188.85	0.9724526437103	1156.10	1.20	1387.32	1397.59
Gr 9-12	2826.88	0.9149229716404	2586.38	1.20	3103.65	3114.84
Sub-Total	8377.37		8066.06012		8814.56	8827.42

Other APU Generators

Other APU Generators	Oct Enrollment	Progression <i>to PU</i>	Projected PU	PUW	Projected APU	
Early Childhood	199	0.485066343	96.53	1.000	96.53	100.05

Early Childhood Details

Final Count	Oct 1 Count	Final PU
15-16	367	86.97
16-17	384	95.08
17-18	422	100.03
18-19*	199	96.53

Resident Tuition**

Resident Tuition Details

15-16
16-17
17-18
18-19*

Total APU	
35.28	32.97
26.82	
33.61	
32.97	

ALC**

ALC Details

15-16
16-17
17-18
18-19*

Total APU	
260.40	254.93
237.91	
266.34	
254.93	

Projected Total APU

Budgeted APU

Net

** Projected*

8911.08	8927.47
8892.51	
18.57	

** Included in Grade level projections

PU: Pupil Unit

APU: Average Pupil Unit

PUW: Pupil Unit Weight

EOY: End of Year

MFR:MN Funding Reports