

# Ector County Independent School District Odessa, Texas

## Memorandum

**TO:** Board of Trustees

**FROM:** Hector Mendez, Superintendent of Schools

**SUBJECT:** REQUEST FOR APPROVAL OF BUDGET AMENDMENT #1 (BG-Q)

**DATE:** December 16, 2008

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Attached is a summary of the recommended Budget Amendment #1 for the 2008-2009 budget.

The net result of the amendment is as follows:

Net Decrease in Fund Balance – General Fund	\$0
Net Decrease in Fund Balance – Debt Service Fund	(\$34,008)

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It is recommended that the Board of Trustees approve Budget Amendment #1 for the 2008-2009 budget as presented in the attachment.

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Respectfully submitted,

**Hector Mendez,**  
Superintendent of Schools

**Tonya Tillman,**  
Assistant Superintendent  
for Business Operations