

**THREE RIVERS/JOSEPHINE COUNTY UNIT JOINT SCHOOL DISTRICT
JOSEPHINE COUNTY, MURPHY, OREGON 97533**

**RESOLUTION TO ADOPT BUDGET, APPROPRIATE FUNDS, AND DECLARE TAX LEVY
Fiscal 23 / 24 - #5**

WHEREAS, prior to June 30 each year, the Board of Directors for the Three Rivers/Josephine County Unit Joint School District must adopt a budget and make appropriations to authorize the continuance of school district operations and functions on and following July 1; now therefore

ADOPT BUDGET

BE IT RESOLVED, that the Three Rivers/Josephine County Unit Joint School District Board hereby Adopts the resolution to Adopt the Budget, Appropriates Funds, and declare the Tax Levy as approved by the Budget Committee and the School Board for the 2024-2025 Fiscal Year in an aggregate sum of \$156,354,181, now on file in the District's Administration Offices.

SET APPROPRIATIONS

BE IT RESOLVED, that the amounts for the fiscal year beginning July 1, 2024, and shown below, are hereby appropriated or established as Unappropriated Balances for the purposes indicated within the Fund as listed:

<u>General Fund</u>		<u>Special Revenue Funds</u>	
1000 - Instruction	37,257,544	1000 - Instruction	10,246,552
2000 - Support Services	29,674,737	2000 - Support Services	7,718,321
3000 - Enterprise & Community Services	-	3000 - Enterprise & Community Services	2,789,803
4000 - Facilities and Construction	-	4000 - Facilities and Construction	3,518,000
5000 - Transfers	188,000	5000 - Transfers	-
6000 - Contingency	2,510,000	6000 - Contingency	125,000
Total General Fund Appropriation	69,630,281	Total Special Revenue Appropriation	24,397,676

<u>Debt Service fund</u>		<u>Capital and Carryover Fund</u>	
1000 - Instruction	-	1000 - Instruction	-
2000 - Support Services	-	2000 - Support Services	1,771,363
3000 - Enterprise & Community Services	-	3000 - Enterprise & Community Services	-
4000 - Facilities and Construction	-	4000 - Facilities and Construction	47,642,025
5000 - Debt Service	6,471,957	5000 - Transfers	-
6000 - Contingency	58,982	6000 - Contingency	528,352
Total Debt Service Appropriation	6,530,939	Total Capital Appropriation	49,941,740

<u>Self Insurance Fund</u>		<u>Trust & Agency Scholarship Fund</u>	
1000 - Instruction	-	1000 - Instruction	5,157
2000 - Support Services	1,721,977	2000 - Support Services	-
3000 - Enterprise & Community Services	-	3000 - Enterprise & Community Services	-
4000 - Facilities and Construction	-	4000 - Facilities and Construction	-
5000 - Transfers	-	5000 - Transfers	-
6000 - Contingency	1,458,874	6000 - Contingency	-
Total Self Insurance Appropriation	3,180,851	Total Trust & Agency Appropriation	5,157

Total Appropriations All Funds.....	\$ 153,686,644
Total Unappropriated and Reserve Amounts All Funds.....	\$ 2,667,537
Total Adopted Budget.....	\$ 156,354,181

BE IT FURTHER RESOLVED that the Three Rivers/Josephine County Unit Joint School District Board hereby imposes taxes provided for in the Adopted Budget at the rate of **\$3.7262** per \$1,000 of assessed value for operations.

<u>Education</u>	<u>Excluded from the Limitation</u>
General Fund	
Debt Service Fund	

ATTEST _____
Superintendent/Clerk

Board Chair _____

Moved By: _____ Seconded by: _____

Resolution: _____ Date: June 26, 2024

Passed/Failed