# Smithville Independent School District Smithville High School 2025-2026 Campus Improvement Plan

# **Mission Statement**

Smithville High School cultivates respectful relationships among our students, staff, families, and community in order to create a safe, inclusive learning environment. We empower growth through an innovative curriculum and relevant instruction. We consistently model high expectations for character and citizenship in order to support and inspire excellence.

# Vision

Smithville High School cultivates positive relationships, empowers growth, and inspires excellence.

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# **Comprehensive Needs Assessment**

#### **Needs Assessment Overview**

#### **Needs Assessment Overview Summary**

Children eligible for free and/or reduced-priced lunches are used to establish a campus's low-income percentage.

The campus consulted teachers, principals, other school and district leaders, para educators, parents, business, and community members in the planning with timely and meaningful consultation.

#### Distribution

- Campus Improvement Plan: The CIP is posted on Smithville ISD's website in both English and Spanish at <a href="https://www.smithvilleisd.org/">https://www.smithvilleisd.org/</a>. Hard copies are also available at each campus' front office.
- **District/Campus Parent and Family Engagement Policy**: The campus PFE policy is posted in both English and Spanish on the website at <a href="https://www.smithvilleisd.org/page/parent-involvement-plans">https://www.smithvilleisd.org/page/parent-involvement-plans</a>
- **Title I School to Parent Compact**: The campus Title I School To Parent Compact is posted at <a href="https://www.smithvilleisd.org/page/state-federal-programs">https://www.smithvilleisd.org/page/state-federal-programs</a>
  . Elementary, junior high school and high school compacts will be distributed at Meet the Teacher and Open House.
- **Translations:** These documents are provided in English and Spanish. Should another language be needed, please contact Dr. Bethany Logan at <a href="mailto:blogan@smithvilleisd.org">blogan@smithvilleisd.org</a>. **Traducciones:** Estos documentos se proporcionan en inglés y español. Si necesita otro idioma, comuníquese con la Dra. Bethany Logan en <a href="mailto:blogan@smithvilleisd.org">blogan@smithvilleisd.org</a>.
- Needs assessments Data Survey Meeting March, 28, 2025
- Campus Site Based Meeting April 16th, 2025 Campus Needs Assessment, College Career and Military Readiness, Discipline Data, Attendance Data, and information related to Demographics.

No Tribal Lands or Native American tribes reside within the boundaries of Smithville ISD.

# **Demographics**

#### **Demographics Summary**

High School (9-12) Enrollment: 557 (AAAA Classification)

**Ethnic Distribution:** African American 7.8% Hispanic 29.4% White 58.0% American Indian 0.6% Asian 0.6% Pacific Islander 0.2% Two or More Races 3.4% Economically Disadvantaged 52.1% Non-Educationally Disadvantaged , 47.9% English Language Learners (ELL) 3.4% At-Risk 47.7%

#### **Demographics Strengths**

We are a very diverse campus.

#### **Problem Statements Identifying Demographics Needs**

**Problem Statement 1 (Prioritized):** We have a high percentage of Economically Disadvantaged students who are not meeting the 'Approaches' and 'Meets" levels for STAAR/EOC. **Root Cause:** Lack of differentiated instruction and rigor that is aligned to the TEKS.

**Problem Statement 2 (Prioritized):** Gaps between student groups continue to grow due to discrepancies within the At-Risk population performance. **Root Cause:** Lack of differentiated instruction and curriculum alignment to meet the needs of all learners.

# **Student Learning**

#### **Student Learning Summary**

	Component Score		Rating	Proportion of Overall Rating
Overall		83	В	
Student Achievement		86	В	70%
STAAR Performance	46	74		
College, Career and Military Readiness	98	98		
Graduation Rate	97.9	85		
School Progress		85	В	0%
Academic Growth	72	77	С	
Relative Performance (Eco Dis: 44.5%)		85	В	✓
Closing the Gaps	56	76	С	30%

#### Identification of Schools for Improvement

This campus is not identified for comprehensive support and improvement, targeted support and improvement, or additional targeted support.

#### **Distinction Designations**











## **Student Learning Strengths**

College Career and Military Readiness 98%

AP Testing - 44/73 testers received college credit by achieving a score between 3 and 5 on the AP exam.

BIO 16/29

Calculus 6/13

Physics 7/8

Computer Science Principals 10/13

Computer Science A 4/8

Chemistry 1/2

# **School Processes & Programs**

## **School Processes & Programs Summary**

CollegeBoard, SpringBoard, Advance Placement, Lowman, Savvas, HMH,

Texas Instructional Leadership, Get Better Faster 2.0, Teach Like a Champion, Eduphoria, Powerwalks, TIA, T-TESS

# **Priority Problem Statements**

**Problem Statement 1**: We have a high percentage of Economically Disadvantaged students who are not meeting the 'Approaches' and 'Meets" levels for STAAR/EOC.

Root Cause 1: Lack of differentiated instruction and rigor that is aligned to the TEKS.

**Problem Statement 1 Areas**: Demographics

**Problem Statement 2**: Gaps between student groups continue to grow due to discrepancies within the At-Risk population performance.

Root Cause 2: Lack of differentiated instruction and curriculum alignment to meet the needs of all learners.

**Problem Statement 2 Areas**: Demographics

# **Comprehensive Needs Assessment Data Documentation**

The following data were used to verify the comprehensive needs assessment analysis:

#### **Improvement Planning Data**

- District goals
- Campus goals
- · HB3 CCMR goals
- Performance Objectives with summative review (prior year)
- Planning and decision making committee(s) meeting data

#### **Accountability Data**

- Texas Academic Performance Report (TAPR) data
- Student Achievement Domain
- Student Progress Domain
- Closing the Gaps Domain
- Accountability Distinction Designations

#### **Student Data: Assessments**

- State and federally required assessment information
- STAAR End-of-Course current and longitudinal results, including all versions
- Texas English Language Proficiency Assessment System (TELPAS) and TELPAS Alternate results
- Postsecondary college, career or military-ready graduates including enlisting in U. S. armed services, earning an industry based certification, earning an associate degree, graduating with completed IEP and workforce readiness
- Advanced Placement (AP) and/or International Baccalaureate (IB) assessment data
- Career and Technical Education (CTE) Programs of Study data including completer, concentrator, explorer, participant, and non-participant information
- Grades that measure student performance based on the TEKS

#### **Student Data: Student Groups**

- Race and ethnicity data, including number of students, academic achievement, discipline, attendance, and rates of progress between groups
- Special programs data, including number of students, academic achievement, discipline, attendance, and rates of progress for each student group
- Economically disadvantaged / Non-economically disadvantaged performance and participation data
- Male / Female performance, progress, and participation data
- Special education/non-special education population including discipline, progress and participation data
- At-risk/non-at-risk population including performance, progress, discipline, attendance, and mobility data
- Career and Technical Education (CTE) Programs of Study data including completer, concentrator, explorer, participant, and non-participant achievements by race, ethnicity, gender, etc.
- Dual-credit and/or college prep course completion data

#### **Student Data: Behavior and Other Indicators**

- Completion rates and/or graduation rates data
- Annual dropout rate data

- Attendance data
- Discipline records
- Tobacco, alcohol, and other drug-use data
- Class size averages by grade and subject
- School safety data
- Enrollment trends

### **Employee Data**

- Professional learning communities (PLC) data
- Staff surveys and/or other feedback
- Campus department and/or faculty meeting discussions and data
- T-TESS data
- T-PESS data

#### **Support Systems and Other Data**

• Processes and procedures for teaching and learning, including program implementation

# **Goals**

Goal 1: Student Success

Performance Objective 1: 50% of all professional development opportunities will be related to an identified area of district need for improvement

Strategy 1 Details		Reviews		
Strategy 1: Continue the implementation of the short cycle (curriculum based assessment) regimen for core tested courses,		Formative		Summative
Advanced Placement courses, and all non-tested core core courses. Data review meetings will be held the week after short cycle test to review areas of strength and weaknesses and plan for remediation of TEKS not meeting the sixty percent Meets standard.	Dec	May	Aug	June
Strategy's Expected Result/Impact: Increase student success on state testing and advanced placement testing.  Increase teacher knowledge of strategies/techniques that can be incorporated into daily planning and interventions.				
Staff Responsible for Monitoring: Principal, Assistant Principal, School Improvement Coordinator				
TEA Priorities: Build a foundation of reading and math - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 5: Effective Instruction				
Strategy 2 Details		Rev	riews	•
Strategy 2: The curriculum department will provide up-to-date training and support for all teachers, to include data review,		Formative		Summative
of all student groups (including Sped, Emergent Bilingual, Eco Dis & At Risk) strategy sharing, and implementation of technology. The curriculum department will support new and veteran teachers in areas of need and, along with administration, will support teacher in implementing the Fundamental 5 with fidelity.  Strategy's Expected Result/Impact: Standardize effective teaching practice across the campus to provide a high quality, and consistent academic atmosphere throughout Smithville High School.  Staff Responsible for Monitoring: Principal, Assistant Principal, Instructional Coach, Curriculum Director	Dec	May	Aug	June
TEA Priorities: Recruit, support, retain teachers and principals - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 5: Effective Instruction - Results Driven Accountability Funding Sources: - 211 Title I, Part A				

Strategy 3 Details	Reviews				
Strategy 3: CTE staff will attend high quality staff development to align program offerings with industry standards.		Formative			
<b>Strategy's Expected Result/Impact:</b> Alignment of CTE classes with industry standards. Increase in the number of students completing pathways and receiving IBC's.	Dec	May	Aug	June	
Staff Responsible for Monitoring: Principal, Curriculum Director					
TEA Priorities:					
Connect high school to career and college					
- ESF Levers:					
Lever 5: Effective Instruction					
Funding Sources: - 244 Perkins Career & Technical Ed (CTE)					
Strategy 4 Details		Rev	iews		
Strategy 4: High Quality Staff Development will be available to all teachers.		Formative		Summative	
Strategy's Expected Result/Impact: Improved instruction in the classroom	Dec	May	Aug	June	
Staff Responsible for Monitoring: Principal	Bee	11144	riug	gunc	
ESF Levers:					
Lever 5: Effective Instruction					
Funding Sources: Professional Development Resources - 211 Title I, Part A					

Performance Objective 2: Implement Social and Emotional Learning (SEL) and Character Education programs at each campus

Strategy 1 Details		Reviews			
Strategy 1: The high school will offer a Character Strong SEL lessons, weekly, throughout the school year.		Formative		Summative	
<b>Strategy's Expected Result/Impact:</b> Improve student behavior and interactions, student to student, and student to adult.	Dec	May	Aug	June	
Staff Responsible for Monitoring: Principal, Counselors					
ESF Levers: Lever 3: Positive School Culture					
Strategy 2 Details		Rev	iews	•	
Strategy 2: Social Emotional Learning newsletter sent monthly to parents and students through BlackBoard addressing SEL		Formative		Summative	
topic such as Suicide Prevention, Dating Violence, Bullying, Child Abuse, and Trafficking.  Strategy's Expected Result/Impact: Increase awareness of SEL topics, and prevention.	Dec	May	Aug	June	
Strategy's Expected Result/Impact: Increase awareness of SEL topics, and prevention.  Staff Responsible for Monitoring: Principal, Counselors					
ESF Levers: Lever 1: Strong School Leadership and Planning					
Strategy 3 Details		Rev	iews	•	
Strategy 3: Students transitioning from Smithville Junior High School to Smithville High School will have at least one		Formative		Summative	
opportunity per year (BOY or EOY) to ensure a smooth transition to a new campus in order to integrate services provided with Title I.	Dec	May	Aug	June	
Strategy's Expected Result/Impact: Effective transition from Junior High to High School.					
Staff Responsible for Monitoring: High School Principal, and Junior High Principal.					
ESF Levers: Lever 3: Positive School Culture					
No Progress Accomplished   Continue/Modify	X Discor	ntinue			

**Performance Objective 3:** Continue implementation of a campus Positive Behavioral Intervention and Supports (PBIS) team and regularly review campus discipline, PBIS strategies and quarterly data

Strategy 1 Details	Reviews			
Strategy 1: Smithville High School will implement PBIS strategies developed by the PBIS committee, and will meet		Formative S		
regularly to review discipline data.	Dec	May	Aug	June
<b>Strategy's Expected Result/Impact:</b> Decrease the number of disciplinary infractions overall and among targeted groups, and increase positive interactions amongst students and teachers.		-		
Staff Responsible for Monitoring: Principal, Assistant Principal, Counselor, PBIS committee members.				
ESF Levers: Lever 3: Positive School Culture, Lever 5: Effective Instruction				
No Progress Accomplished   Continue/Modify	X Discon	tinue		

**Performance Objective 4:** 100% of all staff will be trained on/in cybersecurity, safety, security, and health related topics at both locally adopted and stated-mandated levels by September 1st

Strategy 1 Details	Reviews			
Strategy 1: Train all staff on safety drills using SRP protocols prior to the start of the school year. Train all students on		Formative Dec May Aug		
SRP drills during the first week of school. Conduct regular safety drills as required.	Dec			
<ul> <li>Strategy's Expected Result/Impact: Staff and students trained to respond appropriately in the event of an emergency situation.</li> <li>Staff Responsible for Monitoring: Principal, Assistant Principal.</li> </ul>				
No Progress Accomplished — Continue/Modify	X Discon	tinue		

**Performance Objective 5:** Access to high quality instructional materials will be supported by campus budgets, including campus allocations from ESSA funds.

Evaluation Data Sources: Campus budgets

Strategy 1 Details	Reviews					
Strategy 1: Provide College Board's-Springboard curriculum for English 1-4 teachers, and Algebra 1 and Geometry		Summative				
teachers, to increase rigor and align teaching to TEKS Scope and Sequence. Implement Pre AP scope and sequence and checkpoints for Geometry, Algebra 2, Biology, and Chemistry.	Dec	May	Aug	June		
Strategy's Expected Result/Impact: Improve student learning in ELA and Math.						
Staff Responsible for Monitoring: Campus Principal						
English 1-4 Teachers						
Algebra 1 and Geometry teachers						
TEA Priorities:						
Build a foundation of reading and math						
- ESF Levers:						
Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction						
Funding Sources: College Board's Springboard curriculum and associated training - 211 Title I, Part A						
Strategy 2 Details		Rev	iews			
Strategy 2: Tiger Academy will continue to provide opportunities for students who are at-risk of not graduating to		Formative		Summative		
accelerate credit recovery.	Dec	Mav	Aug	June		
Strategy's Expected Result/Impact: Reduce drop-out rate		i i i i i i i i i i i i i i i i i i i		1 00000		
Staff Responsible for Monitoring: Tiger Academy Staff, HS principal, Director of Curriculum						
ESF Levers:						
Lever 5: Effective Instruction						
Funding Sources: Staff salary, online curriculum costs - 199-PIC 24 State Comp Ed (SCE), Accelerated Ed						

Strategy 3 Details				
Strategy 3: Credit Recovery program at Smithville High School will allow students who are behind on their credits to		Summative		
accelerate.  Strategy's Expected Result/Impact: On-time graduation	Dec	May	Aug	June
Staff Responsible for Monitoring: Credit Recovery teacher, HS principal				
Funding Sources: Staff salary, online curriculum - 199-PIC 24 State Comp Ed (SCE), Accelerated Ed				
No Progress Accomplished — Continue/Modify	X Discor	ntinue		

**Performance Objective 6:** Continue and refine implementation of a campus Multi-Tiered System of Support (MTSS) Team to meet regularly to review individual student academic, discipline, and SEL data.

**Evaluation Data Sources:** Academic and behavior data for students at Tier II and Tier III.

Strategy 1 Details	Reviews			
Strategy 1: MTSS team will meet regularly to discuss data, an intervention strategies for students who may be experience		Formative	ntive Summative	
difficulties in the areas of behavior, academics, or social emotional learning. The team will be made up of a combination of administrators, counselors, general education teachers, and special education teachers, and any other individuals deemed necessary.	Dec	May	Aug	June
<b>Strategy's Expected Result/Impact:</b> Provide interventions that result in improved academics, behavior, or SEL, and consider next steps when strategies are not successful.				
Staff Responsible for Monitoring: Principal and Assistant Principal				
ESF Levers: Lever 3: Positive School Culture				
Strategy 2 Details		Rev	views	•
Strategy 2: High school students within special populations of Special Education, McKinney Vento and Emergent		Formative		Summative
Bilingual will reduce disciplinary, exclusionary placements by 5% through support provided through MTSS.	Dec	May	Aug	June
<b>Strategy's Expected Result/Impact:</b> Reduction in exclusionary placement will lead to an increase in classroom presence and therefore an increase in academic success.				
Staff Responsible for Monitoring: Special Programs coordinator, Principal, Assistant Principal, Counselor				
ESF Levers: Lever 5: Effective Instruction				
No Progress Accomplished   Continue/Modify	X Discon	tinue		

Performance Objective 1: Obtain an accountability rating of B or better at the district level and A rating at Smithville High School.

Strategy 1 Details	Reviews			
Strategy 1: Smithville HS will engage in TIL and Fundamental 5 strategies in all classrooms to improve student	Formative			Summative
performance.  Staff Responsible for Monitoring: Campus Principal, Director of Curriculum	Dec	May	Aug	June
TEA Priorities: Build a foundation of reading and math, Improve low-performing schools - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction - Results Driven Accountability				
No Progress Accomplished   Continue/Modify	X Discon	tinue		

Performance Objective 2: Ensure 85% or more of students attain the approaches level on STAAR/EOC math and reading assessments

Strategy 1 Details	Reviews				
Strategy 1: Through implementation of Curriculum Based Assessments at intervals determined through curriculum		Formative		Summative	
mapping, Interim Assessments, and PLC meetings, staff will regularly adjust instruction methods and intervention techniques to attain the goal of 85% or more of students attain the approaches level on Algebra and English EOC.	Dec	May	Aug	June	
Strategy's Expected Result/Impact: 85% or more students attain the approaches level on EOC exam.  Staff Responsible for Monitoring: Principal, Assistant Principal, School Improvement Coordinator					
TEA Priorities: Build a foundation of reading and math - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 5: Effective Instruction					
No Progress Accomplished — Continue/Modify	X Discon	tinue			

Performance Objective 3: Increase the percentage of students who attain the meets level on STAAR/EOC Math and English assessments.

English 1 - 53% English 2 - 60%

Eng. 1 and Eng. 2 Advanced - 80%

Algebra 1 - 48%

U.S. History - 70%

Biology - 70%

#### **High Priority**

Strategy 1 Details		Rev	iews	
Strategy 1: Through the implementation of Curriculum Based Assessments, Interim Assessments, and PLC meetings, staff	Formative S Dec May Aug			Summative
will regularly adjust instructional methods and intervention techniques to increase the percentage of students who attain the meets level on Algebra and English EOC.				June
<b>Strategy's Expected Result/Impact:</b> Increase the percentage of students who attain the meets level on Algebra to 48% and English 1 to 53% and English 2 to 60%.				
Staff Responsible for Monitoring: Principal, Assistant Principal, Instructional Coach, Curriculum Director.				
TEA Priorities: Build a foundation of reading and math - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 5: Effective Instruction				
No Progress Accomplished — Continue/Modify	X Discon	ntinue		

Performance Objective 4: Close achievement gaps to no greater than 10% points for all sub populations in comparison to the all students group

**High Priority** 

**Evaluation Data Sources:** Closing the Gaps

Strategy 1 Details		Rev	iews	
Strategy 1: PLC meetings will analyze short-cycle, Interim Assessments, and prior testing for all sub population and		Summative		
develop strategies to increase achievement among all student groups.	Dec	May	Aug	June
Strategy's Expected Result/Impact: Close achievement gaps to no greater than 10%		-		
<b>Staff Responsible for Monitoring:</b> Principal, Assistant Principal, Instructional Coach, Curriculum Director, Teachers				
TEA Priorities: Build a foundation of reading and math - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 5: Effective Instruction				
No Progress Accomplished   Continue/Modify	X Discon	tinue		

**Performance Objective 5:** Maintain the percentage of SHS students who achieve the College, Career, & Military Readiness (CCMR) standard to 95 percent of the overall population of each graduating class.

**Evaluation Data Sources:** Certifications, Dual Credit and AP markers, Completion Rates of College Bridge.

Strategy 1 Details		Rev	iews	
Strategy 1: SHS will increase student opportunities to achieve college, career and military readiness by increasing the	Formative Su			Summative
number of options students have to engage in Dual Credit courses through the addition of McMurry University.  SHS will also ensure that all CTE Pathways lead to Industry Based Certification. SHS will ensure that all students not	Dec	May	Aug	June
involved in dual credit, UT Onramps, or a CTE Pathway, will enroll in the Texas College Bridge Program through English four and Economics classes in order to meet the college readiness standard in ELA and Math.				
<b>Strategy's Expected Result/Impact:</b> 95% of SHS seniors will meet the College, Career, and Military Readiness Standard.				
Staff Responsible for Monitoring: Principal, Director of Curriculum, Campus Counselors				
TEA Priorities:				
Connect high school to career and college - ESF Levers:				
Lever 1: Strong School Leadership and Planning, Lever 5: Effective Instruction				
No Progress Accomplished — Continue/Modify	X Discon	tinue	<u> </u>	

**Performance Objective 6:** Increase Emergent Bilingual student exit rates by 5%.

Strategy 1 Details		Rev	views	
Strategy 1: EB support will take place as a push in strategy. EB specialist will pull students out as student needs dictate.		Formative		
<b>Strategy's Expected Result/Impact:</b> Increase student knowledge and improve student participation in class as an active learner.	Dec	May	Aug	June
Staff Responsible for Monitoring: Principal, EB Support Teacher				
ESF Levers: Lever 5: Effective Instruction				
Strategy 2 Details		Rev	views	
Strategy 2: Smithville High School will increase the support of Emergent Bilingual (EB) students through a common Tiger	Formative Summa			
Time with bilingual teachers, that will focus on academics and language acquisition skills.	Dec	May	Aug	June
Strategy's Expected Result/Impact: ELL will increase their proficiency in listening, speaking, reading, and writing skills.				
Staff Responsible for Monitoring: Principal, ESL teacher,				
ESF Levers:				
Lever 5: Effective Instruction				
No Progress Accomplished   Continue/Modify	X Discor	ntinue		

Performance Objective 1: Provide and conduct quarterly District Site-based Decision Meetings (DSBDM)

Strategy 1 Details		Rev	riews	
Strategy 1: SHS will conduct campus site-based decision meeting and will bring forward information from those meeting to	Formative Sur			Summative
the District Site-Based meetings. The committee will look at all aspects of the high school campus.  Strategy's Expected Result/Impact: Provide feedback from campus to the district site-based team.	Dec	May	Aug	June
Staff Responsible for Monitoring: Principal				
ESF Levers: Lever 3: Positive School Culture				
No Progress Accomplished   Continue/Modify	X Discon	itinue		

Performance Objective 2: Provide and conduct a minimum of two surveys per year

Performance Objective 3: Provide regular communication through school website, Rooms, and SISD social media sites

Strategy 1 Details		Revi	iews	
Strategy 1: SHS will regularly update the school website and social media pages to keep parents informed and celebrate		Summative		
student and staff success.	Dec	May	Aug	June
Strategy's Expected Result/Impact: Inform parents and create a positive environment for parents, students, and staff. Staff Responsible for Monitoring: Principal, Counselors, Campus Staff, Directors, Sponsors/Coaches				
No Progress Accomplished   Continue/Modify	X Discon	tinue		

Performance Objective 4: Conduct student recognition each grade reporting period for SHS students at board meetings.

Strategy 1 Details		Revi	iews	
Strategy 1: The campus will nominate 2 students of the nine-weeks each nine week grading period. Students will be		Summative		
nominated by their teachers and then will be recognized by the Superintendent and School board at the corresponding school board meeting.	Dec	May	Aug	June
Strategy's Expected Result/Impact: Student recognition, increase in Tiger Pride.  Staff Responsible for Monitoring: Principal, Teachers.				
No Progress Accomplished — Continue/Modify	X Discon	tinue		

# Goal 4: Financial and Operational Systems

**Performance Objective 1:** Maintain attendance rate of 95% or greater

Evaluation Data Sources: Attendance rates

Strategy 1 Details		Rev	iews	
Strategy 1: SISD truant officer will do routine follow up check and make parent/guardian contacts on all SHS students with		Summative		
three or more absences.	Dec	May	Aug	June
Strategy's Expected Result/Impact: Increase student attendance, facilitate parent/guardian awareness.  Staff Responsible for Monitoring: Truancy Officer-Letter mail outs, Principal				
No Progress Accomplished — Continue/Modify	X Discon	tinue		

# Goal 4: Financial and Operational Systems

# **Performance Objective 2:** Increase teacher retention to 85%

Strategy 1 Details		Rev	views	
Strategy 1: Meet with staff individually a minimum of twice per year to discuss performance and provide support.		Summative		
Strategy's Expected Result/Impact: Reduce staff turnover and improve performance.  Staff Responsible for Monitoring: Principal, Assistant Principal  TEA Priorities: Recruit, support, retain teachers and principals - ESF Levers: Lever 3: Positive School Culture	Dec	May	Aug	June
Strategy 2 Details		Rev	views	•
Strategy 2: Provide opportunities for team building and support for all staff. Recognize staff birthdays and major events	Formative Summ			
(i.e. birth of a child, anniversaries, etc.)  Strategy's Expected Result/Impact: Improve staff moral and reduce turnover.  Staff Responsible for Monitoring: Principal  TEA Priorities:  Recruit, support, retain teachers and principals  - ESF Levers:  Lever 1: Strong School Leadership and Planning		May	Aug	June
No Progress Accomplished — Continue/Modify	X Discor	ntinue		

# Goal 4: Financial and Operational Systems

**Performance Objective 3:** Maintain annual improvement plans at the district and campus levels and provide yearly updates with status reports in each goal area

Strategy 1 Details		Rev	iews	
Strategy 1: Complete a comprehensive campus needs assessment, through the campus SBDM, yearly.		Formative Summ		
<b>Strategy's Expected Result/Impact:</b> Focus on, and address, trends in state assessment, climate, and other areas relating to campus improvement.	Dec May Aug J			June
Staff Responsible for Monitoring: Campus Administration.				
ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 5: Effective Instruction				
No Progress Accomplished   Continue/Modify	X Discor	tinue		

# **RDA Strategies**

Goal	Objective	Strategy	Description
1	1	2	The curriculum department will provide up-to-date training and support for all teachers, to include data review, of all student groups (including Sped, Emergent Bilingual, Eco Dis & At Risk) strategy sharing, and implementation of technology. The curriculum department will support new and veteran teachers in areas of need and, along with administration, will support teacher in implementing the Fundamental 5 with fidelity.
2	1	1	Smithville HS will engage in TIL and Fundamental 5 strategies in all classrooms to improve student performance.

# **Campus Funding Summary**

			199-PIC 24 State Comp Ed (SCE), Accelerated Ed				
Goal	Objective	Strategy	Resources Needed	Account Code	Amount		
1	5	2	Staff salary, online curriculum costs		\$0.00		
1	5	3	Staff salary, online curriculum		\$0.00		
				Sub-Total	\$0.00		
211 Title I, Part A							
Goal	Objective	Strategy	Resources Needed	Account Code	Amount		
1	1	2			\$0.00		
1	1	4	Professional Development Resources		\$0.00		
1	5	1	College Board's Springboard curriculum and associated training		\$0.00		
				Sub-Total	\$0.00		
			244 Perkins Career & Technical Ed (CTE)				
Goal	Objective	Strategy	Resources Needed	Account Code	Amount		
1	1	3			\$0.00		
				Sub-Total	\$0.00		