

WEST ORANGE COVE - CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

BUDGET CHANGE REQUEST

X TRANSFER AMENDMENT APPROPRIATION

ISSUING ORGANIZATION	DATE	REQUEST NUMBER
Transportation	5/29/2014	

REVENUE

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT REVENUE BUDGET	INCREASE OR DECREASE	AMENDED REVENUE
TOTAL REVENUE		0.00	0.00	0.00

EXPENDITURE

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT EXPENDITURE BUDGET	INCREASE OR DECREASE	AMENDED EXPENDITURE
199 E 34 6399 00 985 0 99 926	Supplies	205,000.00	8,177.45	213,177.45
199 E 34 6411 00 985 0 99 926	Travel-Employee	2,000.00	-1,177.45	822.55
199 E 34 6399 01 985 0 99 926	Supplies	24,152.00	-4,216.41	19,935.59
199 E 34 6316 00 985 0 99 926	Supplies	2,000.00	-203.70	1,796.30
199 E 34 6219 00 985 0 99 926	Professional services	4,000.00	-2,579.89	1,420.11
TOTAL EXPENDITURE		237,152.00	-	237,152.00

REASON: To increase buget to cover fuel cost.

ORIGINATOR: <i>Lynda Willie</i>	DATE: 6/4/2014
ORGANIZATIONAL MANAGER: <i>Lynda Willie</i>	DATE: 6/4/2014
PROGRAM DIRECTOR (IF APPL <i>Lynda Willie</i>)	DATE: 6/4/2014
BUSINESS MANAGER: <i>[Signature]</i>	DATE: <i>6/4/14</i>
BOARD OF TRUSTEES APPROVAL: <i>[Signature]</i>	DATE: <i>6/4/14</i>

13-50109

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