

**WOODBIDGE BOARD OF EDUCATION  
MONTH SUMMARY REPORT  
FOR THE MONTH ENDED 4-30-2024**

<b>OBJECT</b>	<b>DESCRIPTION</b>	<b>ADOPTED BUDGET</b>	<b>TOTAL AVAILABLE</b>	<b>ESTIMATED ADDITIONAL</b>	<b>(OVER) UNDER YEAR END</b>
100	TOTAL SALARIES	10,298,303	237,333	25,210	66,195
200	TOTAL BENEFITS	3,497,674	721,976	584,832	137,145
300	TOTAL PROFESS. SERVICES	522,182	219,988	147,372	72,617
400	TOTAL PROPERTY SERVICES	728,899	219,771	135,031	84,741
500	OTHER SERVICES	1,512,357	(20,486)	133,732	(154,219)
600	SUPPLIES & MATERIALS	322,601	80,460	86,032	(5,572)
700	TOTAL PROPERTY SERVICES	98,400	67,067	67,067	-
800	TOTAL DUES, FEES, MISC.	36,675	12,136	12,136	-
<b>TOTAL ADOPTED BUDGET</b>		<b>17,017,091</b>	<b>1,538,245</b>	<b>1,191,411</b>	<b>200,906</b>

<b>OBJECT</b>	<b>DESCRIPTION</b>	<b>ADOPTED BUDGET</b>	<b>TOTAL AVAILABLE</b>	<b>ESTIMATED ADDITIONAL</b>	<b>(OVER) UNDER YEAR END</b>
390	OT/PT SERVICES/CONSULTING	41,800	(17,378)	3,600	(20,978)
510	TRANSPORTATION	225,274	(26,357)	-	(26,357)
560	TUITION SPECIAL ED	328,480	(79,716)	30,000	(109,716)
<b>SPECIAL EDUCATION CARVEOUT</b>		<b>595,554</b>	<b>(123,451)</b>	<b>33,600</b>	<b>(157,051)</b>

<b>SUMMARY</b>	
<b>Special Ed Surplus / (Deficit)</b>	<b>(157,051)</b>
<b>Under / (Over) Spending in OTHER programs</b>	<b>357,957</b>
<b>Total Surplus / (Deficit) Projected</b>	<b>200,906</b>