



## Decatur Independent School District

Board of Trustees Agenda Item

**To:** Board of Trustees  
**From:** Dr. Karen Rue, Ed.D., Interim-Superintendent of Schools  
**Subject:** Budget Amendment for the Purchase of 4 Route Buses  
**Meeting Date:** 3/10/2025

**Type of Item:**  Information  Presentation  Consent Agenda  Discussion  Action

**Supporting Documents:**  Yes  No

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### Background Information and Rationale:

The District is requesting a budget amendment for the purchase of 4 - 78 passenger route buses. As discussed at the last board meeting, this purchase will decrease fund balance by \$595,400. Once the buses are purchased the Board has the option to approve a Reimbursement Resolution, within 90 days to reimburse the general fund. The successful passage of a bond referendum with 18 months of approval of a Reimbursement Resolution allows for this action. The purchase will be from Thomas Buses through BuyBoard Contract 722-23. The quote is attached as well.

### Support of Strategic Goals:

Goal 4 – DISD manages funds and resources responsibly and transparently to maximize return on the community investment.

### Fiscal Implication:

Decrease General Fund fund balance by \$595,400.

### Administrative Recommendation:

Administration recommends the board approves the budget amendment.

### Contact Person(s)

Respectfully submitted,

A handwritten signature in blue ink that reads 'Karen A. Rue, Ed.D.'.

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Dr. Karen Rue, ED.D.  
Interim Superintendent

A handwritten signature in blue ink that reads 'Cindy Watson'.

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Cindy Watson, CPA  
CFO