# Student Based Budgeting

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# Agenda

- Student Based Budgeting Overview
- Student Based Budgeting Structure
- Student Based Budgeting Communication Strategy
- Student Based Budgeting Plan/Working Update
- Student Based Budgeting Resource Mapping
- Next Steps

# Student Based Budgeting Overview

- Student Based Budgeting Process

    -**Allocates resources** to identified needs from stakeholder input in order to provide equitable services to all students focusing on the prevention and response to intervention model

    -**Inspires confidence** within our community about fiduciary responsibility through transparency

    -**Develops stronger relationships** with all stakeholders

# Student Based Budgeting Structure

- Resource Allocation Team
- Governing Owners
- Primary Owners

-Instructional

-Support of Instruction

- Secondary Owners

-Instructional

- Stakeholders

-Instructional

-Support of Instruction

# Student Based Budgeting Communication Strategy

- Communication Team Facilitators
- Develop and Evolve with Budget Process
- Communication
  - Who
  - What
  - When
  - Where
  - Why

# Student Based Budgeting Plan / Working Update

- Plan

  -Gather Data

  -Examine Data

  -Solicit Input

  -Examine Current Resources

  -Set and Clearly Define Goals

  -Prioritize Identified Needs

  -Allocate Resources

- Working Update Stages

  -Gathering (Pre-planning)

  -Planning

  -Allocating

# Student Based Budgeting Resource Mapping

- Current Resource Mapping
    - Financial Resources
    - Human Capital Resources
    - Community Resources
- Identify Gaps
- Looking Forward

# Next Steps

- Meetings
- Review Data and Input
- Communicate

Questions or Comments…

Have a great day!