

Duluth Public Schools  
Budget Revisions Fiscal Year Ending June 30, 2011  
Period Ending May 31, 2011

<b>Revenues</b>	<b>General-U</b>	<b>General-R</b>	<b>Food Service</b>	<b>Transport</b>	<b>Community Services</b>	<b>Capital Expenditure</b>	<b>Building Construction</b>	<b>Debt Service</b>	<b>Trust</b>	<b>Student Activities</b>	<b>Total</b>
Revised Budget 04/30/11	\$76,849,808	\$17,217,463	\$3,234,970	\$4,577,019	\$8,841,386	\$7,314,958	\$11,009,267	\$22,123,332	\$325,000	\$1,428,887	\$152,922,091
Various stipends	4,091										4,091
Gold star		845									845
Qwest/MBA Grant		7,500									7,500
Sped Federal Adjustment		58,252									58,252
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<u>Revised Budget, 05/31/11</u>	<u>\$76,853,899</u>	<u>\$17,284,060</u>	<u>\$3,234,970</u>	<u>\$4,577,019</u>	<u>\$8,841,386</u>	<u>\$7,314,958</u>	<u>\$11,009,267</u>	<u>\$22,123,332</u>	<u>\$325,000</u>	<u>\$1,428,887</u>	<u>\$152,992,779</u>

**Duluth Public Schools  
Budget Revisions Fiscal Year Ending June 30, 2011  
Period Ending May 31, 2011**

<b>Expenditures</b>	<b><u>General-U</u></b>	<b><u>General-R</u></b>	<b><u>Food Service</u></b>	<b><u>Transport</u></b>	<b><u>Community Services</u></b>	<b><u>Capital Expenditure</u></b>	<b><u>Building Construction</u></b>	<b><u>Debt Service</u></b>	<b><u>Trust</u></b>	<b><u>Student Activities</u></b>	<b><u>Total</u></b>
Revised Budget 04/30/11	\$77,919,292	\$17,407,555	\$3,234,970	\$5,028,878	\$8,857,415	\$9,161,287	\$135,516,556	\$16,225,415	\$200,000	\$1,428,887	\$274,980,254
Various stipends	4,091										4,091
Gold star		845									845
Qwest/MBA Grant		7,500									7,500
Sped Federal Adjustment		58,252									58,252
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Revised Budget, 05/31/11	\$77,923,383	\$17,474,152	\$3,234,970	\$5,028,878	\$8,857,415	\$9,161,287	\$135,516,556	\$16,225,415	\$200,000	\$1,428,887	\$275,050,942
Operating Transfers	0					0					\$0
<b>Net</b>	<b>(\$1,069,484)</b>	<b>(\$190,092)</b>	<b>\$0</b>	<b>(\$451,859)</b>	<b>(\$16,028)</b>	<b>(\$1,846,329)</b>	<b>(\$124,507,288)</b>	<b>\$5,897,917</b>	<b>\$125,000</b>	<b>\$0</b>	<b>(\$122,058,163)</b>