

Duluth Public Schools-ISD 709
WADM Projection Report - FY 2012
March 2012

Grade Levels	March	Progression	Projected ADM	PUW	Projected	EOY
	Enrollment	to ADM				
KG	627.13	1.009105181	632.84	0.612	387.30	396.34
HK	82	0.919262433	75.38	1.000	75.38	95.61
Gr 1-3	2012	0.99138882	2000.67	1.115	2230.75	2119.34
Gr 4-6	1830.92	0.98190853	1806.80	1.060	1915.20	1906.23
Gr 7-8	1175.97	0.97835873	1154.52	1.300	1500.88	1517.98
Gr 9-12	3014.76	0.966851766	2928.83	1.300	3807.47	3891.85
Sub-Total	8742.78				9916.98	9927.35

Other WADM

Early Childhood	March	Progression	Projected ADM	PUW	Projected	EOY
	Enrollment	to ADM				
	265	0.344029358	91.17	1.250	113.96	125.15
	Final Count	Mar 1 Count	Final ADM			
08-09	471	294	98.12			
09-10	466	264	106.7			
10-11	474	283	100.12			
11-12*		265	113.96			

Resident Tuition**

Resident Tuition Details

	Total WADM
08-09	47.23
09-10	55.36
10-11	46.14
11-12*	52.46

ALC**

ALC Details

	Total WADM
08-09	132.37
09-10	205.88
10-11	256.05
11-12*	198.10

Projected Total WADM

Budgeted WADM

Net

10030.94	10052.50
9906.61	
124.33	

* Projected

**Included in Grade Level Projections

EDITS

0
0
6
9
4
14