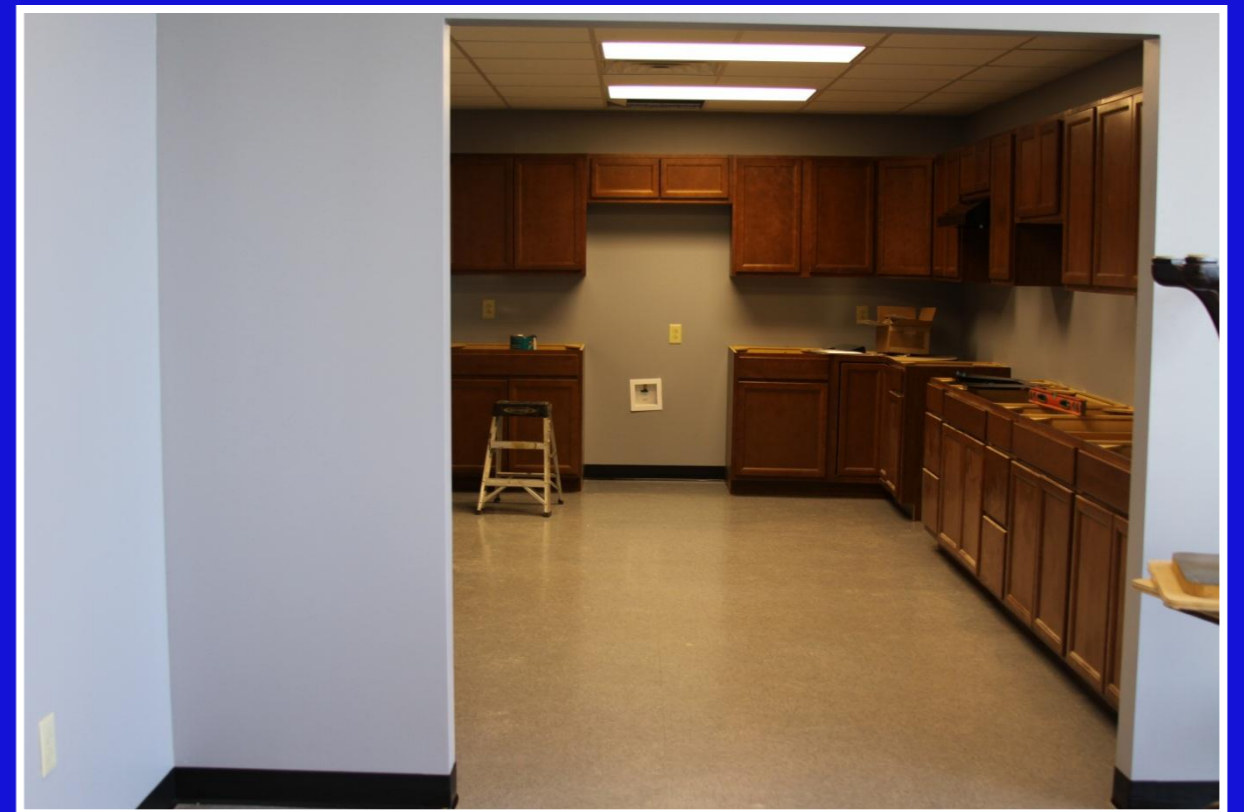


**October
Maintenance
Projects
Update**

TPSD Maintenance Facility



Thomas Street



THS Bleachers



One D'Ville Roofing Project



New Signs at ECEEC and Food Service



Safe Rooms Project Update



Application Status

4 Sites Are Now at Full Application Status

- Filed a notice of intent
- Pre Application stage
- Stand by application stage
- Full application
- Proceed to bid (6-8 months)

FEMA Grants are 90/10

THS

- Occupancy is 3,148
- Total Cost is \$3,728,774
- Our 10% would be \$892,877

Carver

- Occupancy is 383
- Total Cost = \$519,857
- Our 10% would be \$73,986

Joyner

- Occupancy is 596
- Total Cost is \$772,598
- Our 10% would be \$99,260

Thomas Street

- Occupancy is 593
- Total Cost is \$769,462
- Our 10% would be \$98,946

Cost

- Total cost for 4 structures
= \$5,790,691
- Total cost for TPSD on the
90/10 grants
= \$1,165,069

Shared Cost

- If all 4 are funded 90/10 –
TPSD pays \$1,165,069
- If all 4 are funded 75/25 –
TPSD pays \$2,033,671

Questions or Comments