

BECKER PUBLIC SCHOOLS
MONTHLY FINANCIAL REPORT
December 2019

EXPENDITURES

Fund	2019-20 Budget	December 2019	2019-20 Year-to-Date	Remaining Budget	% Spent
General	34,110,854	2,946,166	13,779,009	20,331,845	40.39%
Food Service	1,474,468	119,418	520,006	954,462	35.27%
Community Service	1,400,466	132,590	660,737	739,729	47.18%
Debt Service	3,428,903	-	342,751	3,086,152	10.00%
	\$ 40,414,691	\$ 3,198,174	\$ 15,302,503	\$ 25,112,188	37.86%