

ENROLLMENT TRACKING FOR 2024-2025 SCHOOL YEAR

As of the Start of the Month

GRADE	2024-25 Projection	Jul 30	Aug 19	SEPT.	OCT.	NOV.	DEC.	JAN.	FEB.	MAR.	APR.	MAY
K	120	119	123	122	122							
1	134	136	137	138	139							
2	135	132	135	134	132							
3	127	128	132	130	131							
FES	516	515	527	524	524	0	0	0	0	0	0	0
4	162	162	164	164	163							
5	141	144	148	148	148							
6	155	156	157	155	155							
7	152	156	158	157	157							
8	157	159	160	159	159							
FIS	767	777	787	783	782							
9	136	138	137	140	139							
10	147	150	150	155	156							
11	141	143	142	142	142							
12	156	161	161	157	160							
FHS	580	592	590	594	597							
	1863	1884	1904	1901	1903							
REDUCTIONS												
PSEO (loss)	-24	-24	-24	-29	-29.00							
ALC (loss to Joint Powers)				-12	-14.15							
Other/ PT												
FHS Current	556	568	566	553	553.85							
DISTRICT ACTUAL	1839	1860	1,880	1860								
ALC (aid return at end of year)												
Budget	ADM	1858.7		WADM	2026.87			Revised Budget				
PSEO/Shared Students Adjusted for 9th, 10th, 11th & 12th Grade Enrollments												