

| Madison Public Schools                                       |                   |           |          |                                                                                                              |
|--------------------------------------------------------------|-------------------|-----------|----------|--------------------------------------------------------------------------------------------------------------|
| 2026-2027 Budget Calendar                                    |                   |           |          |                                                                                                              |
| DRAFT                                                        |                   |           |          |                                                                                                              |
|                                                              |                   |           |          |                                                                                                              |
| Date                                                         | Scheduled Meeting | Time      | Location | Agenda                                                                                                       |
| 9/16/2025                                                    | Y                 | 5:00 p.m. |          | Discuss Proposed Budget calendar / Budget Assumptions with <b>Finance Committee</b>                          |
| 9/22/2025                                                    | Y                 | 9:00 a.m. |          | COAT Budget Discussion Calendar / Budget Guidelines, if applicable                                           |
| 9/24/2025                                                    | Y                 | 1:00 p.m. |          | Preliminary Budget Discussion: Calendar / Budget Guidelines, if applicable, with Admin. Council              |
| 9/29/2025                                                    | Y                 | 9:00 a.m. |          | COAT Budget Discussion Calendar / Budget Guidelines, if applicable                                           |
| 10/6/2025                                                    | Y                 | 9:00 a.m. |          | COAT Budget Discussion Calendar / Budget Guidelines, if applicable                                           |
| 10/14/2025                                                   | Y                 | 9:00 a.m. |          | COAT Budget Discussion Calendar / Budget Guidelines, if applicable                                           |
| 10/22/2025                                                   | Y                 | 1:00 p.m. |          | Preliminary Budget Discussion: Calendar / Budget Guidelines, if applicable, with Admin. Council              |
| 10/28/2025                                                   | Y                 | 5:00 p.m. |          | Approve Proposed Budget calendar/Budget Guidelines, if applicable, with <b>Finance Committee</b> , if needed |
| 10/28/2025                                                   | Y                 | 7:00 p.m. |          | Approve Budget Calendar/Discuss Budget Guidelines, if applicable, w/ <b>Board of Education</b>               |
| <b>11/14/2025</b>                                            |                   |           |          | <b>FIRM DEADLINE</b> - Proposed Budgets due to Finance / entered on Accounting System                        |
| 12/1/2025                                                    | Y                 | 9:00 a.m. |          | COAT Discussion of Budget Entered into Accounting System                                                     |
| 12/3/2025                                                    | Y                 | 9am-12pm  |          | Budget retreat - Administrative Council                                                                      |
| 12/16/2025                                                   | Y                 | 5:00 p.m. |          | Budget discussion with <b>Finance Committee</b>                                                              |
| 12/22/2025                                                   |                   |           |          | Distribution of Proposed Administrations Budget to BOE                                                       |
| 1/13/2026                                                    | Y                 | 7:00 p.m. |          | BOE/Administration Budget Presentation - workshop #1                                                         |
| 1/20/2026                                                    | Y                 | 5:00 p.m. |          | BOE/Administration Budget workshop #2, Possible action by <b>BOE</b> on Admin. Recommended Budget            |
| 1/27/2026                                                    | Y                 | 7:00 p.m. |          | <b>Action by BOE on Administration Recommended Budget, if necessary</b>                                      |
|                                                              |                   |           |          |                                                                                                              |
| <b>Town Budget 2025-2026 Dates: Pending BOS/BOF approval</b> |                   |           |          |                                                                                                              |
| 2/4/2026                                                     | Y                 | 6:00 p.m. | TBD      | Board of Education presentation to the Board of Selectmen and Board of Finance                               |
| 2/18/2026                                                    | Y                 | 7:00 p.m. | TBD      | <u>Public Hearing</u> / Board of Finance, Board of Selectmen and Board of Education Presentation             |
| 3/31/2026                                                    | Y                 | 7:00 p.m. | TBD      | 2nd <u>Public Hearing</u> Review of Town Budget                                                              |
| 4/28/2026                                                    |                   |           |          | Referendum                                                                                                   |
|                                                              |                   |           |          |                                                                                                              |