

Notice to the Board of Regents that the Annual Contract for HVAC Services will exceed \$100,000

The Board awarded the annual HVAC Service Contract to American Mechanical Services (AMS) (Choice Contract Partners #24/24/047TC-04) at the September 10, 2025, Regular Board of Regents Meeting. As a part of the approval, Staff is required to notify the Board of Regents when the total expenditures for the fiscal year exceed \$100,000. Below is a breakdown of projects that will cause the expenditures to exceed \$100,000. A list of pending projects is shown in the table on the right. The funding for the projects is included in the FY '26 budget.

JOC Vendor	Date Paid	Project	Actual	Encumbered
AMS	9/18/2025	Chiller #2 - No power	711.00	
AMS	9/22/2025	Chiller #3 - Tripping Out	845.00	
AMS	9/18/2025	RTU 1 - Replace Motor	6,685.72	
AMS	9/18/2025	Moody 3-1 Not Cooling	2,015.97	
AMS	9/18/2025	Siebel Housing C AC not working	1,434.47	
AMS	9/12/2025	ATC Bldg 1 Replace blower motor	1,038.82	
AMS	9/12/2025	Culinary - Clean Kitchen	2,500.00	
AMS	9/23/2025	Culinary - Repair Kitchen Equip	2,500.00	
AMS	9/25/2025	Whitecaps Apts - HVAC mini-split replace	7,368.33	
AMS	10/9/2025	Power outage - repair equipment as detailed in invoice	11,505.58	
AMS	10/7/2025	Wash Rtu 1 & 2 Coils	1,176.51	
AMS	10/10/2025	Installation of isolation valve on main cooling tower	4,626.78	
AMS	10/10/2025	Remove Condenser - 3802	565.00	
AMS	10/27/2025	Replace solenoids on chillers #1 and #2	3,800.78	
AMS	10/10/2025	HS RTU 02-01 not cooling	4,991.07	
AMS	10/10/2025	IT Main Room HVAC	4,759.91	
AMS	10/31/2025	Duct Work Culinary	533.23	
AMS	10/31/2025	AHU1-1 Control Valve	2,758.45	
AMS	12/15/2025	Replace Circulation Pump	9,865.00	
AMS	12/16/2025	Regents AC fan box not working	785.00	
AMS	12/16/2025	Culinary Walkin repair	2,775.00	
AMS	12/23/2025	Siebel AC Repair / Repair ductwork	5,262.00	
AMS	1/27/2026	Central Plant Service Call	615.00	
AMS	1/27/2026	ATC Unit 2-2 no heat	959.50	
AMS	1/27/2026	AAON Unit HSEC	2,150.00	
AMS	1/27/2026	RTU B2-02 HSEC not cooling	1,060.00	
AMS	12/31/2026	Culinary - Repair Freezer	1,725.00	
AMS	2/12/2026	ATC Bldg 3 - not cooling	8,904.35	
AMS	2/12/2026	Boiler not working	5,236.59	
AMS	2/13/2026	Regents Air Compressor	1,532.50	
AMS	2/12/2026	ATC Bldg 1 RTU 2 not cooling	555.77	
AMS	2/18/2026	Replace Thermostat - Pres Off	645.56	
AMS	2/12/2026	Replace Air Compressor Motors	5,816.52	
AMS	2/12/2026	Replace 10 Connector Solenoid coils - chillers 1 & 2	2,736.46	
			<b>110,440.87</b>	<b>-</b>

JOC Vendor	Date Paid	Project	Actual	Encumbered
AMS		ATC Cosmetology HVAC Replacement		53,300.00
AMS		Culinary Walk-In Cooler Freezer		75,265.00
AMS		Seibel Wing - RTU-02 HVAC Replacement		37,980.00
AMS		Cooling Tower - Defective Motor		18,935.00
AMS	Bid Project Approved by the Board Nov '25	Physical Plant - Chiller Replacement		295,775.00
				<b>481,255.00</b>
				<b>591,695.87</b>
Total AMS (American Mechanical Services) (Approved JOC/ Choice Contract Partners #24/24/047TC-04)				