



SOUTH SAN ANTONIO INDEPENDENT SCHOOL DISTRICT

Agenda Item Summary

Meeting Date: July 19, 2017

Purpose: ☐ Report Only ☐ Recognition ☒ Discussion/ Possible Action

From: Delinda Castro, Chief Academic Officer

Item Title: Approve SSAISD Goal Progress Measures and Reporting Calendar to assess progress on student achievement.

Description:

Lone Star Governance is to provide a continuous improvement model for governing teams. The SSAISD Board of Trustees in collaboration with the district administration has adopted three Board Student Outcome Goals to improve Post-secondary readiness, math and reading.

Recommendation:

Approve the Goal Progress Measures and Reporting Calendar as aligned to each Board Student Outcome Goal -

District Goal:

Goal 2 We will develop a strong support system offering opportunities across the curriculum to create an innovative school experience, teaching students to value their education and motivate them to achieve excellence.

Funding Budget Code and Amount:

CFO Approval

N/A


APPROVED BY:

SIGNATURE

DATE

Chief Officer:

Superintendent:


A. Saavedra

7/12/17

Student Outcome Progress Measures

Goal 1 Progress Measures

GOAL 1

The percentage of graduates who will qualify for community college/university, military, or industry certification will increase from 62% to 85% for graduating class of 2022.

2018	2019	2020	2021	2022
66.4%	71%	75.6%	80.2%	84.8%

Progress Measures

- 1.1: Graduation rate will increase from 88% to 90% by 2018.
- 1.2: Enrollment in dual credit courses will increase by 10% by 2018.
- 1.3: Industry certifications will increase by 10%
- 1.4 The percentage of graduates who will qualify for community college/university, military, or industry certification will increase 4.4 % from 62% to 66.4%.

Goal 2 Progress Measures

- The percent of students who perform at the Masters Grade Level standard for all grades in state mathematics exams will increase from 8% to 40% by 2022

2018	2019	2020	2021	2022
14.4%	20.8%	27.2%	33.6%	40%

- 2.1: The percent of elementary students who perform at Masters Grade Level standard for math will increase 3.4% from 11% to 14.4% by 2018
- 2.2 The percent of middle school students who perform at Masters Grade Level standard for math will increase 10.4% from 4% to 14.4 % by 2018
- 2.3 The percent of high school students who perform at Masters Grade Level standard for math will increase 10.4% from 4% to 14.4% by 2018.

Goal 3 Progress Measures

- The percent of students who perform at the Masters Grade Level standard for all grades in state reading exams will increase from 9% to 40% by 2022

2018	2019	2020	2021	2022
16.2%	23.4%	30.6%	37.8%	45%

- 3.1: The percent of elementary students who perform at Masters Grade Level standard for reading will increase 1.2% from 15% to 16.2% by 2018
- 3.2 :The percent of middle school students who perform at Masters Grade Level standard for reading will increase 6.2% from 10% to 16.2% by 2018
- 3.3:The percent of high school students who perform at Masters Grade Level standard for reading will increase 14.2% from 2% to 16.2% by 2018.

2017-2018 Goal and Constraint Progress Measures Reporting Calendar

August 2017	G1, G2, G3	Final Accountability
September 2017	G2	2.1, 2.2, 2.3 Grades 3-9 Math % of students who met level 3.
October 2017	G3 CPM 1 Quarterly Board Progress Tracker	3.1, 3.2, 3.3 Grades 3-10 Reading % of students who met level 3. CPM: 1.1, 1.2 Student and Teacher Attendance
November 2017	G2	2.1, 2.2, 2.3 Grades K-9 Math Beginning of Year data
December 2017	G3	3.1, 3.2, 3.3 Grades K-10 Reading Beginning of Year data
January 2018	G1, G2, G3 Quarterly Board Progress Tracker	2016-2017 Texas Academic Progress Report
February 2018	G1 CPM 3	1.3 Participation in Dual Credit Courses CPM: 3.2 Repurpose Committee
March 2018	G2 CPM 3	2.1, 2.2, 2.3 Grades K-9 Math Middle of Year data CPM: 3.1 Academic Choice Program
April 2018	G3 Quarterly Board Progress Tracker	3.1, 3.2, 3.3 Grades K-10 Reading Middle of Year data
May 2018	G1 CPM 2 CPM 1	1.4 Industry Certifications CPM: 2.1 Counselor Productivity CPM: 1.1, 1.2 Student and Teacher Attendance
June 2018	G2 Quarterly Board Progress Tracker	2.1, 2.2, 2.3 Grades K-9 Math End of Year data
July 2018	G3 CPM 2	3.1, 3.2, 3.3 Grades K-10 Reading End of Year data CPM: 2.3 Teacher Evaluation Data