

BECKER PUBLIC SCHOOLS
MONTHLY FINANCIAL REPORT
Aug-25

EXPENDITURES

Fund	2025-26 Budget	Aug-25	2025-26 Year-to-Date	Remaining Budget	% Spent
General	44,164,478	1,342,866	2,443,192	41,721,286	5.53%
Food Service	2,839,397	23,368	138,200	2,701,197	4.87%
Community Service	1,953,052	167,599	254,755	1,698,297	13.04%
Debt Service	3,820,088	-	223,544	3,596,544	5.85%
	\$ 52,777,015	\$ 1,533,833	\$ 3,059,691	\$ 49,717,324	5.80%