



Ector County Independent School District

Action Page

TO: Board of Trustees

FROM: Deborah Ottmers, Chief Financial Officer

SUBJECT: DISCUSSION OF AND REQUEST FOR APPROVAL OF PURCHASES OVER \$50,000

DATE: July 27, 2021

As Required by Board Policy CH (Local), attached is a list of contracts/projects to be awarded by purchase orders once approved. Listed below are the purchase requests that meet this requirement this month.

	VENDOR	SERVICE/ PRODUCT	ESTIMATED CONTRACT PRICE	FUNDING	REQUESTOR
1.	Kinvolved, Inc. dba Kinvo	RFP #21-15 Contracted Services	\$238,341	General Funds	Scott Randolph
2.	Acceleration Academies	RFP #21-31 Professional Services	See supporting memo	See supporting memo	Alicia Syverson
3.	College Board	PSAT/APSA T/NMSQT Exams	\$219,255	General Funds	Annette Macias
4.	Atkins, Hollman, Jones & Peacock, LLP	Attorney Legal Fees	\$375,000	General Funds	Dr. Scott Muri
5.	Atmos Energy	Natural Gas Services	\$482,000	General Funds	Cortney Smith
6.	AT&T	Telephone Services	\$158,000	General Funds	Dr. Kellie Wilks
7.	Advancement Via Individual Determination (AVID)	AVID Membership	\$128,000	General Funds	Amy Anderson

8.	Blue Cross Blue Shield	Claims Processor/ Admin Fees	\$1,740,000	Medical Trust Fund	Donna Ziriaux
9.	Calpine Corporation	Electrical Utility Services	\$4,200,000	General Funds	Cortney Smith
10.	City of Odessa	Water, Sewage, & Other Services	\$2,000,000	General Funds	Cortney Smith
11.	Ector County Utility District	Water & Sewage Services	\$95,000	General Funds	Cortney Smith
12.	Ector County Appraisal District	Tax Appraisal & Collection	\$2,293,965	General Funds	Cortney Smith

1. KINVOLVED, INC. DBA KINVO

ECISD Community Outreach Center issued a Request for Proposal (RFP) for a School (Student) Attendance Improvement Platform that ECISD will utilize to provide outreach and interventions to families who are experiencing attendance problems. Kinvoled Inc's dba KiNVO is the recommended supplier. KiNVO Attendance Improvement Software is a comprehensive program designed to improve student attendance. Kinvoled Inc's dba KiNVO was the lowest bidder out of three (3) bids received. The total cost for this project is \$238,341.

2. ACCELERATION ACADEMIES

ECISD will partner with Acceleration Academies to recover students who have dropped out of school and provide an alternative for students who need credit recovery and are at risk of dropping out of school. This project is a revenue sharing opportunity for ADA funding derived from recovered dropout students.

3. COLLEGE BOARD

ECISD contracts with the College Board Early Participation Program to support the initiative and involvement of all students in the college-going process. The District will pay or help pay for any student that wishes to take the PSAT/AP/SAT/NMSQT exams. College Board Early Participation Program is a sole source vendor. \$219,255 has been budgeted for this service for 2021-2022.

4. ATKINS, HOLLMAN, JONES & PEACOCK, LLP

Estimated fees for attorney legal services. \$375,000 has been budgeted for 2021-2022.

5. ATMOS ENERGY

Atmos Energy provides natural gas service for all ECISD buildings. \$482,000 has been budgeted for this service for 2021-2022.

6. AT&T

AT&T provides phone service for all of ECISD. \$158,000 has been budgeted for this service for 2021-2022.

7. ADVANCEMENT VIA INDIVIDUAL DETERMINATION (AVID)

The Advancement Via Individual Determination (AVID) membership fee pays for the use of all AVID products and services for all AVID campuses. The fee covers curriculum, resources, professional learning, district support, and access to networks of learning opportunities. AVID is a sole source vendor for this program. \$128,000 has been budgeted for this service for 2021-2022.

8. BLUE CROSS & BLUE SHIELD

Blue Cross & Blue Shield is a 3rd party administrator for the ECISD self-funded insurance plan. BCBS processes and pays claims. \$1,740,000 has been budgeted for this administrative service for 2021-2022.

9. CALPINE CORPORATION

Calpine Corporation electrical utility services for all ECISD buildings. \$4,200,000 has been budgeted for this service for 2021-2022.

10. CITY OF ODESSA

The City of Odessa provides water and sewage services, ambulance services for the Police Department, teen court and truancy court services for the Community Outreach Center for ECISD buildings within city limits. \$2,000,000 has been budgeted for this service for 2021-2022.

11. ECTOR COUNTY UTILITY DISTRICT

Ector County Utility District provides water and sewage services for Cavazos, Murry Fly, and the Ag Farm. \$95,000 has been budgeted for this service for 2021-2022.

12. ECTOR COUNTY APPRAISAL DISTRICT

Ector County Appraisal District provides tax appraisal & collection services for the District. \$2,293,965 has been budgeted for this service for 2021-2022.

Administrative Recommendation:
Approval of Purchases over \$50,000