



**FOREST LAKE AREA SCHOOLS
FOREST LAKE, MN 55025**

December 1, 2016

AGENDA ITEM: 9.9

TOPIC: Reduction of \$2.5 million for 2017-2018

BACKGROUND: Over the past several years, when budget reductions were necessary, the school district administration has reviewed enrollment, staffing and programs and made recommendations to the School Board.

PROCESS: The Administrative Council, consisting of all building principals and district leadership administrators will work through the 2017-2018 Program Budget Reduction Process and present a recommendation to the School Board for their April 6, 2017 School Board Meeting.

RECOMMENDATION: Direct the Administration to make budget reductions in the amount of \$2.5 million dollars for the 2017-2018 School year.