

BECKER PUBLIC SCHOOLS
MONTHLY FINANCIAL REPORT
Jan-25

EXPENDITURES

Fund	2024-25 Budget	Jan-25	2024-25 Year-to-Date	Remaining Budget	% Spent
General	41,661,884	3,899,184	22,161,406	19,500,478	53.19%
Food Service	2,578,924	193,850	1,033,783	1,545,141	40.09%
Community Service	1,934,483	156,593	972,175	962,308	50.26%
Debt Service	3,818,538	3,558,264	3,811,033	7,505	99.80%
	\$ 49,993,829	\$ 7,807,891	\$ 27,978,397	\$ 22,015,432	55.96%