

**NDSEC CURRENT PROFILE
FY 2025-26**

OUT OF COOP. PLACEMENT																																				
Private Day Placement Students		81	9	17	6	2	4	2	6	13	22																									
Look for Placement/Not enrolled		13																																		
Public to Public Placement Students		7	1	3	1	0	0	0	0	1	1																									
Residential Placement Students		0																																		
OUT OF COOP. TOTALS		101	10	20	7	2	4	2	6	14	23	0																								
NDSEC & Out of Coop	291.0	291.0	30.0	23.0	20.0	26.0	27.0	25.0	24.0	50.0	50.0	3.0																								
	2025-26 Students	2	4	7	10	11	12	13	100	108	Non-Mbr	Pgm Supvr	Tchr	Aide	RBT	1:1 Aide	1:1 Nurse	PSY	SW MPW	SLP MPW	OT MPW	PT MPW	APE/PE MPW	Voc Tchr	Job Coach	Nurse MPW	Hearing MPW	Vision MPW								
Related Service Minutes		Total Minutes	2	4	7	10	11	12	13	100	108	Non-Mbr																								
Hearing Itinerant Min/Wk		2,036	315.0	497.0	170.0	170.0	0.0	160.0	240.0	168.8	313.3	2.0																								
Vision/O&M Itinerant Min/Wk		240	105.0	27.0	20.0	0.0	15.0	0.0	15.0	18.0	25.0	15.0																								
APE - Min./Wk		1,235	48.0	0.0	156.0	110.0	153.0	90.0	205.0	227.0	246.0	0.0																								
Nursing Minutes		1,295	0.0	0.0	160.0	15.0	165.0	0.0	0.0	455.0	495.0	5.0																								
OT-Min./Wk		4,474	527.3	72.5	399.0	443.5	611.3	461.3	599.0	639.8	710.1	10.0																								
PT-Min./Wk		553	92.1	0.0	69.0	15.0	135.0	0.0	110.8	29.4	97.0	5.0																								
SLP - Min/Wk		9,503	922.0	0.0	730.3	1125.8	1331.5	1340.0	1412.5	1494.8	1142.0	3.8																								
SW - Min./Wk		5,880	559.3	160.0	486.3	638.8	607.0	639.8	668.8	1127.8	947.0	45.0																								
NDSEC OFFICE		FTE																																		
Executive Director		1.00																																		
Assistant Director		1.00																																		
Director of Business & Building Operations		1.00																																		
Director of Technology		1.00																																		
IST Program Consultants		3.00																																		
Coordinators		7.58																																		
Executive Assistant		1.00																																		
Asst. to Assistant Director		1.00																																		
Fiscal Assistant		1.00																																		
Payroll/Bookkeeper		1.00																																		
Student Data Entry & Student Services Assistant		1.00																																		
Transportation and Student Services Assistant		1.00																																		
Student Services Assistants		3.00																																		
Assistive Technology		1.00																																		
Mobility Driver		1.00																																		
2025-2026 User Fee Agreements			#2	#4	#7	#10	#11	#12	#13	#100	#108	Non-Mbr	User Fee Totals	Non-User Fee Totals	Grand Total FTE																					
Aide			3.00	1.00	0.65	1.00	2.30	0.00	2.46	5.76	4.12	0.90	21.19	57.84	78.42																					
RBT/BCBA				1.00								1.00	2.00	0.00	2.00																					
Coordinator					0.50	0.20	0.80	0.60		0.60			2.70	4.88	7.58																					
APE			0.30		0.05	0.05	0.05	0.05	0.40		0.05		0.95	2.05	3.00																					
Nurse (1:1)/Program Nurses					1.00					1.00		1.00	3.00	4.00	7.00																					
Nurse (RN/Certified)					0.10								0.10	1.00	1.10																					
Occupational Therapist/COTA					0.80	0.60	0.60	0.40	1.10	0.05	0.25		3.80	4.80	8.60																					
Physical Therapist			0.60		0.20	0.05	0.05	0.05	0.40	0.05	0.05		1.45	1.55	3.00																					
Psychologist					0.30		0.60	0.50	1.20	0.40			3.00	1.30	4.30																					
Social Worker													0.00	6.80	6.80																					
Speech Pathologist					0.60	2.00		1.00			0.60		4.20	8.00	12.20																					

