#### **AGENDA ITEM**

Goal: 4

Objective: The District will ensure fiscal accountability and responsibility through alignment and sound stewardship of our financial resources.

**SUBJECT:** 

Consider Board approval of updates to the 2024-2025 Compensation Plan/Hiring Schedule specifically updates to the stipends for employees.

**RATIONALE:** 

The Compensation Plan/Hiring Schedule is presented to reflect changes and adjustments made to the areas of administrative-professional schedule, clerical-paraprofessional schedule, auxiliary schedule, stipends, extra duty pay, and athletic payment and fees. Additional adjustments to stipends have been made since the original compensation plan was approved at the first Budget Workshop. Changes include:

- Add assistant athletic director stipend
- Add TIA stipends

These changes to the hiring schedule include appropriate adjustments to align with an increase for returning staff members.

**RECOMMENDATION:** 

The administration recommends that the Board of Trustees consider approval of the adjustments to the 2024-2025 Compensation Plan/Hiring Schedule and compensation for returning staff as presented.

**CONTACT PERSON(S):** 

Dr. Scott Sheppard, Superintendent

Dr. Nkrumah Dixon, Assistant Superintendent of Human

Resources

# Compensation Plan/Hiring Schedule Recommendations for 2024-2025



June 18, 2024

Huntsville Independent School District Nkrumah H. Dixon, Ph.D.

## **Summary of Recommendations**

\*PG = Pay Grade

- All employees will receive a 4% pay raise
- Eliminated all references to Huntsville Intermediate School

#### **Administrative-Professional changes:**

- Added Director of Professional Learning to PG 6
- Added Director of Human Resources to PG 6
- Added Custodial Coordinator to PG 1
- Added Director of Bilingual Education to PG 5
- Adjusted Cabinet Organizational Structure
  - Assistant Superintendent of Construction
  - o Assistant Superintendent of Human Resources & Operations
- Modified Managers for Operations to reside on Adm PG 1 as opposed to adding another PG for the Auxiliary Hiring Schedule

#### **Teacher/Counselor Hiring Schedule changes:**

- Starting Teacher salary will start at \$50,000 for 1st year teachers
- Increase Teacher/Counselor Hiring Schedule

#### Clerical - Paraprofessional changes:

Reduced Attendance Officer, HS days from 240 days to 220 days

#### **Auxiliary changes:**

- Added Custodian to PG 2 with 260 days
- Added Custodial Supervisor to PG5
- Increase days for the Dispatcher position from 179 days to 220 days

#### **Specialty Stipends:**

- Bilingual Certified Teacher Stipend increased to \$7,500
- Certified Teacher teaching in Bilingual classes stipend added \$5,000
- Certified Teacher in ESL teaching in Bilingual classes stipend added \$2,500
- Added stipends related to the District Teacher Incentive Allotment initiative

#### **Athletic Stipends:**

- Add Athletic Stipend for the District Assistant Director
- Eliminate the Webpage stipend

#### 2024-2025 Administrative-Professional Hiring Schedule

Huntsville ISD

0.00		Huntsville ISD
Pay Grade	Job Title	Calendar
上等等11時,1	Coordinator, Business Office	240
	Coordinator, Custodial	260
	Coordinator, Transportation	240
	Manager, Office/Entergy Manager	240
	Manager, Crafts	240
2		
	Certified Occupational Therapy Assistant	187
	Speech Language Pathology Assistant	187
	Home & School Liaison	187
	Social Worker	187
	LSSP, Intern	187
	Visually Impaired Teacher	187
	Registered Nurse (RN)	193
	Trainer, Assistant Athletic	207
3		
C. L. Farrick, and the	I Tech, Special Education	195
	Innovative Learning Specialist	195
	Occupational Therapist, Physical Therapist	195
	Speech Pathologist, Lead	195
	Specialist, English Learner Instructional	195
	Speech Pathologist	195
	Specialist, Dyslexia Evaluation	195
	Facilitator, ARD	200
	Diagnostician	200
	LSSP, LSSP Trainee	200
	Specialist, Low Incident Disability	200
	Specialist, Special Education Teacher	200
	Specialist, Transition	200
	Coordinator, HS Testing	200
	Trainer, Athletic	207
	Specialist, English Learner Instructional	210
	Interventionist, RTI	210
	Instructional Coach	210
	Specialist, Dyslexia/RTi/504	210
	Instructional Technology Specialist	210
	Specialist, Audio/Visual Media	220
	Coordinator, Dyslexia/RTI/504	220
	Liaison, Positive Behavior Support	220
	Behavior Coach	220
	Intergrationist, Technology	220
	Coordinator, Special Ed	220
	Coordinator, Curriculum Content	220
	Coordinator, Bilingual/ESL/Gifted and Talente	d 240
	Coordinator, RTI	240
	Coordinator, Human Resources	240
	Coordinator, CTE	240
	Coordinator, Technology	240
	coordinator, recimology	

	Minimum \$251.78	Midpoint	Maximum \$346.60
<b>ally</b> 40 Days	\$60,427	\$71,808	\$83,184
60 Days	\$65,463	\$77,792	\$90,116
ally	\$272,50	\$323.70	\$374.92
.87 Days	\$50,958	\$60,532	\$70,110
.93 Days	\$52,593	\$62,474	\$72,360
07 Days	\$56,408	\$67,006	\$77,608
Dally	\$293.85	\$349.16	At the Washington Company
L95 Days	\$57,301	\$68,086	\$78,872 \$80,894
200 Days	\$58,770	\$69,832 \$72,276	\$83,725
207 Days	\$60,827	\$73,324	\$84,939
210 Days 220 Days	\$61,709 \$64,647	\$76,815	\$88,983
240 Days	\$70,524	\$83,798	\$97,073

## 2024-2025 Administrative-Professional Hiring Schedule

#### Huntsville ISD

Pay Grade	Job Title	Calendars
4		
ESTERACTION OF THE	Assistant Principal, ES,	210
	Dean of Instruction, MS	240
4B		
	Assistant Principal, MS	210
5		
170000	Assistant Principal, HS	210
	Director, Music	220
	Director of Programs, DAEP and AEP	220
	Assistant Athletic Director/Girls' Coordinator-HS	240
	Dean of Instruction, HS	240
	Associate Principal, HS	240
	Director, Career & Technology Education	240
	Director, Communications	240
	Director, Federal Programs	240
	Director, Maintenance and Operations	240
	Construction Project Manager	240
	Director, PEIMS/TOPS	240
	Director, Media	240
	Director, Transportation	240
	Principal Elem, Pre-K	240
6		
Control of the second	Director, Accountability & School Improvement	240
	Director, Elementary Teaching and Learning	240
	Director, Secondary Teaching and Learning	240
	Director, Special Education	240
	Director, Finance	240
	Director, Human Resources	240
	Director, Professional Learning	240
	Director, Technology	240
	Principal, MS	240
7		
STREET SHOWING	Director, Athletics	240
8	为1900年后,1900年后,1900年后,1900年后,1900年后,1900年后,1900年后,1900年后,1900年后,1900年后,1900年后,1900年后,1900年后,1900年后,1900年后,1900年	
IN CO. VALUE AND AND	Chief Technology Officer	240
9	<b>机装取的设置的企业的</b>	
	Executive Director	240
	Principal, HS	240
10	************************************	
A AMERICA	Assistant Superintendent	240
11	(A) P (A) P (A) P (A) P (A) P (A) P	
The second second second		
And Andrews	Chief Financial Officer	240

	Minimum	Midpoint	Maximum
Dally	\$316.83	\$376.56	\$469.28
210 Days	\$66,534	\$79,078	\$98,549
240 Days	\$76,039	\$90,374	\$112,627
Daily	\$329.38	\$391.48	\$478.66
210 Days	\$69,170	\$82,211	\$100,519
Dally	\$341.45	\$405.74	\$489.41
210 Days	\$71,705	\$85,205	\$102,776
220 Days	\$75,119	\$89,263	\$107,670
240 Days	\$81,948	\$97,378	\$117,458

240 Days	\$88,469	\$105.187	\$121,910
Daily	\$368.62	\$438.28	\$507.96

Daily	\$397.86	\$473.11	\$548.34
240 Days	\$95,486	\$113,546	\$131,602
Dally	\$429.47	\$510.73	\$591.98
240 Days	\$103,073	\$122,575	\$142,075
Daily	\$463.59	\$551,37	\$639.12
240 Days	\$111,262	\$132,329	\$153,389
Daily	\$500.46	\$595.23	\$690.02
240 Days	\$120,110	\$142,855	\$165,605
Daily	\$553.49	\$650.63	\$747.79
240 Days	\$132,838	\$156,151	\$179,470

## 2024-2025 Teacher/Counselor Hiring Schedule

**Huntsville ISD** 

Year	New Teacher @ 187 days	Counselor @ 187 days	Counselor @ ‡95 days Elem, Sped	Counselor @ 200 days MS,HS,AEP	Counselor @ 220 days HS Lead
0	\$50,000	\$54,650	\$56,985	\$58,446	\$64,291
1	\$50,300	\$55,774	\$58,156	\$59,645	\$65,611
2	\$50,600	\$55,885	\$58,269	\$59,763	\$65,739
3	\$50,950	\$56,303	\$58,704	\$60,208	\$66,229
4	\$51,300	\$56,667	\$59,081	\$60,596	\$66,655
5	\$51,675	\$57,085	\$59,528	\$61,053	\$67,158
6	\$52,075	\$57,495	\$59,955	\$61,493	\$67,642
7	\$52,575	\$58,123	\$60,522	\$62,074	\$68,282
8	\$53,075	\$58,697	\$61,135	\$62,703	\$68,975
9	\$53,575	\$59,159	\$61,688	\$63,271	\$69,597
10	\$54,075	\$59,725	\$62,239	\$63,834	\$70,218
11	\$54,675	\$60,455	\$63,029	\$64,646	\$71,109
12	\$55,375	\$61,190	\$63,804	\$65,440	\$71,984
13	\$56,175	\$62,005	\$64,652	\$66,309	\$72,940
14	\$56,975	\$62,881	\$65,563	\$67,243	\$73,968
15	\$57,775	\$63,726	\$66,452	\$68,157	\$74,972
16	\$58,575	\$64,551	\$67,280	\$69,004	\$75,904
17	\$59,375	\$65,433	\$68,164	\$69,911	\$76,902
18	\$60,175	\$66,200	\$68,929	\$70,696	\$77,766
19	\$60,975	\$67,029	\$69,816	\$71,607	\$78,767
20	\$61,800	\$67,885	\$70,731	\$72,544	\$79,799
21	\$62,600	\$68,713	\$71,617	\$73,453	\$80,799
22	\$63,300	\$69,373	\$72,327	\$74,181	\$81,600
23	\$64,000	\$69,775	\$72,781	\$74,655	\$82,049
24	\$64,700	\$70,517	\$73,591	\$75,493	\$82,899
25	\$65,400	\$71,200	\$74,339	\$76,268	\$83,678
26	\$66,100	\$71,933	\$75,140	\$77,098	\$84,518
27	\$66,800	\$72,677	\$75,952	\$77,939	\$85,369
28	\$67,400	\$73,304	\$76,642	\$78,654	\$86,082
29	\$67,975	\$73,854	\$77,252	\$79,287	\$86,705
30	\$68,525	\$74,425	\$77,884	\$79,943	\$87,354

Signing Bonus:	High School Math Teacher	\$1,000
	High School Science Teacher	\$1,000
	Behavior Support Classroom Teacher	\$1,000
Critical Needs Stipend:	PreK - 6th Grade Bilingual Certification	\$7,500
	PreK - 6th Grade Cert Teachers in Bilingual Program	\$5,000
	PreK - 6th Grade ESL Teachers in Bilingual Program	\$2,500
	9th - 12th Grade Math Certification	\$3,000
	9th - 12th Grade Science Certification	\$3,000

## 2024-2025 Clerical-Paraprofessional Hiring Schedule Huntsville ISD

Pay Grade	Job Title	Calendar	S. S. IV	Minimum	Midpoint	Maximum
1			Hourty	\$11.28	\$13.50	\$15.76
est and the	Receptionist, ES, MS	193	193 Days	\$17,416	\$20,844	\$24,333
	Receptionist, HAB, HS, Transportation	240	240 Days	\$21,658	\$13.50	\$30,259
IA-1	JEMAN CONTROL FOR SAME SERVICE MINERAL MINERAL MANAGEMENT		Hourly	\$11.96	\$14.21	\$16.69
	Instructional Assistant-General	Hourly   \$11.28   \$13	\$21,258	\$24,968		
2 2	WELL TO SEE YEAR ON THE SECOND OF THE		Hourly	\$12.34	\$14.97	\$17.58
	Computer Technician, Intro Level	240	240 Days	\$23,693	\$28,742	\$33,754
IA-2			Hourly	\$12.83	\$15.56	\$18.26
181748 0 8	Instructional Assistant - Health Clinic Aide	187	187 Days	\$19,194	\$23,278	\$27,317
	Instructional Assistant - Special Assignment	187				
	Instructional Assistant - Bilingual	187				
3	THE THE PARTY OF T		Hourly	\$13.21	\$16.03	\$18.83
	Office Clerk, HS	200	200 Days	\$21,136	\$25,648	\$30,128
	Administrative Assistant - AP, Band, Counselors	210	210 Days	\$22,1 <del>9</del> 3	\$26,930	\$31,634
	PEIMS Specialist	210	220 Days	\$23,250	\$28,213	\$33,141
	PEIMS Clerk, Special Education	210	240 Days	\$25,363	\$30,778	\$36,154
	PEIMS Clerk, TOPS	210				
	Special Education Clerk	210				
	Registrar, Asst. HS	210				
	Registrar, MS	210				
	Administrative Assistant, Aths, Bk keeper, HS, AEP	220				
	Registrar, HS	220				
	Administrative Assistant, ES Principal	240			on Brail Art SAN SECTION STREET	
4			Hourly	\$15.28	\$18.54	\$21.80
	Clerk, Language Proficiency Assessment Committee (LPAC)	195	195 Days	\$23,837	\$28,922	\$34,008
	Administrative Assistant, MS Principal	240	240 Days	\$29,338	\$35,597	\$41,856
	Data Entry Clerk, TOPS	240	4 or manufacture Affront afford the co	\$15.28 \$18.5 \$ \$29,338 \$35,5 \$ \$29,338 \$35,5 \$ \$30,043 \$36,5	CONTRACTOR OFFICE CAR STORY	The second second second second
5			Hourly	\$17.07	\$20.74	\$24.40
	Administrative Assistant, DAEP	220	220 Days	\$30,043	\$36,502	\$42,944
	Administrative Assistant, Department Director	240	240 Days	\$32,774	\$39,821	\$46,848
	Administrative Assistant, Dept. Dir./HAB Receptionist	240				
	Administrative Assistant, HS Principal	240				
	Attendance Officer, HS	220				
	Specialist, Accounting	240				
	Specialist, Accounts Payable	240				
	Specialist, Special Programs Account	240				
	Specialist, PEIMS TOPS	240				
	Specialist, District PEIMS	240				
	Specialist, Human Resources	240				

6			Hourly	\$19.06	\$23.16	\$27.28
	Administrative Assistant, Asst Superintendent	240	240 Days	\$36,595	\$44,467	\$52,378
	Computer Technician, Level 1	240				
	Purchasing Agent	240				
	Specialist, Athletics Business	240				
	Specialist, Technology Inventory	240				
	Specialist II, Payroll	240				
7			Hourly	\$22.35	\$27.15	\$31.96
	Licensed Vocational Nurse (LVN)	187	187 Days	\$33,436	\$40,616	\$47,81
	Administrative Assistant, Superintendent	240	240 Days	\$42,912	\$52,128	\$61,36
	Computer Technician, Lead	240				
8			Hourly	\$24.67	\$29.99	\$35.85
	Analyst, Instructional Data	240	240 Days	\$47,366	\$57,581	\$68,83
	Specialist, Network and Security	240				
9			Hourly	\$27.27	\$33.20	\$39.87
	Specialist, System Software	240	240 Days	\$52,358	\$63,744	\$76,55
10			Hourly	\$35.31	\$39.21	\$43.09
ADDED OF THE O	Network Administrator	240	240 Days	\$67,795	\$75,283	\$82,73
	Specialist, Systems Interface	240				
11	The state of the s		Hourly	\$41.00	\$45.48	\$48.80
	System Administrator	240	240 Days	\$78,720	\$87,322	\$93,69
	Senior System Analyst	240				
	Network and Security Engineer	240				

<sup>\*</sup>Plan reflects annual salaries for employees working 8 hours per day, less than 8 hours will be adjusted accordingly.

## 2024-2025 Auxiliary Hiring Schedule Huntsville ISD

Crossing Guard/Parking Lot Attendant   175   175 Days   515,484   517,822   521,082     1	Pay Grade	Job Title	Calendar		Minimum	Midpoint	Maximum
Hourly   \$11.35   \$13.20   \$15.49	**************************************	and the same of th	STATE OF STATE	Hourly	\$11.06	\$12.73	\$15.02
Groundskeeper, Maintenance/Athletics 240 240 Days 521,792 525,344 529,741  1-A		Crossing Guard/Parking Lot Attendant	175	175 Days	\$15,484	\$17,822	\$21,028
1-A   Hourly   \$11.79   \$13.72   \$16.09	1	· 图 1 · 图 图 2 · 图	190	Hourly	\$11.35	\$13.20	\$15.49
Food Service Worker 180 180 Days \$16,978 \$19,757 \$23,170  2		Groundskeeper, Maintenance/Athletics	240	240 Days	\$21,792	\$25,344	\$29,741
Custodian   240   240 Days   52,579   527,302   531,469   Custodian   260   260 Days   524,461   529,578   534,091   Utility Worker   240   Hourly   \$12,22   \$14.78   \$17.37   \$24.73   \$2.57   \$34.091   Utility Worker   240   Hourly   \$12,22   \$14.78   \$17.37   \$31.70   \$31.50	1-A	n had a graph of the same		Hourly	\$11.79	\$13.72	\$16.09
Custodian 240 240 Days \$22,579 \$27,302 \$31,469 Custodian 260 260 Days \$24,461 \$29,578 \$34,091 Utility Worker 240  2-A		Food Service Worker	180	180 Days	\$16,978	\$19,757	\$23,170
Custodian         260         260 Days         \$24,461         \$29,578         \$34,091           Utility Worker         240         Hourly         \$12.22         \$14.78         \$17.37           A Manager, Cafeteria in Training         181         181 Days         \$17,695         \$21,401         \$25,152           Manager, Food Service ES         181         181Days         \$19,548         \$23,675         \$27,802           Delivery/Warehouse         240         240 Days         \$25,920         \$31,392         \$36,864           4         Hourly         \$14.37         \$17.41         \$20.48           Manager, Warehouse (M/O, FS)         240         240 Days         \$27,590         \$33,427         \$39,322           Manager, Grounds/Athletics         240         Hourly         \$14.93         \$18.10         \$21.28           Manager, Food Service IS, MS         181         181 Days         \$21,619         \$26,209         \$30,813           5         Hourly         \$14.93         \$18.10         \$21.28           Manager, Custodial         240         240 Days         \$33,051         \$40,061         \$48,984           Clerk I, CNS         240         240 Days         \$33,051         \$40,061         \$48,984 <td>2</td> <td>THE STATE OF THE S</td> <td></td> <td>Hourly</td> <td>\$11.76</td> <td>\$14.22</td> <td>\$16.39</td>	2	THE STATE OF THE S		Hourly	\$11.76	\$14.22	\$16.39
Utility Worker   240		Custodian	240	240 Days	\$22,57 <del>9</del>	\$27,302	\$31,469
Namager, Cafeteria in Training   181   181 Days   517,695   521,401   525,152		Custodian	260	260 Days	\$24,461	\$29,578	\$34,091
2-A		Utility Worker	240				
Manager, Cafeteria in Training   181   181 Days   \$17,695   \$21,401   \$25,152   Mourly   \$13.50   \$16.35   \$19.20   Manager, Food Service ES   181   181 Days   \$19,548   \$23,675   \$27,802   Delivery/Warehouse   240   240 Days   \$25,920   \$31,392   \$36,864   Mourly   \$14.37   \$17.41   \$20.48   Manager, Grounds/Athletics   240   Warehouse   M/O, FS   240   240 Days   \$27,590   \$33,427   \$39,322   Manager, Grounds/Athletics   240   Manager, Food Service IS, MS   181   181 Days   \$21,619   \$26,209   \$30,813   \$30,813   Mourly   \$15.89   \$19.26   \$23.55   Manager, Custodial   240   240 Days   \$30,509   \$36,979   \$45,216   \$20,02   \$23.55   Manager, Custodial   240   240 Days   \$33,051   \$40,061   \$48,984   Clerk I, CNS   240   Mechanic, Building   240   Mechanic, Building   240   Manager, Food Service HS   181   181 Days   \$23,921   \$28,989   \$34,100   \$40,061   \$40,	2-A	Think the second of the		Hourly	\$12.22	\$14.78	\$17.37
Hourly   \$13.50   \$16.35   \$19.20	in the last	Manager, Cafeteria in Training	181	181 Days	\$17,695	\$21,401	\$25,152
Manager, Food Service ES       181       181Days       \$19,548       \$23,675       \$27,802         Delivery/Warehouse       240       240 Days       \$25,920       \$31,392       \$36,864         4       Hourly       \$14.37       \$17.41       \$20.48         Manager, Warehouse (M/O, FS)       240       240 Days       \$27,590       \$33,427       \$39,322         Manager, Grounds/Athletics       240       Hourly       \$14.93       \$18.10       \$21.28         Manager, Food Service IS, MS       181       181 Days       \$21,619       \$26,209       \$30,813         5       Manager, Custodial       240       240 Days       \$30,509       \$36,979       \$45,216         Supervisor, Custodial       260       260 Days       \$33,051       \$40,061       \$48,984         Clerk I, CNS       240       Hourly       \$16.52       \$20.02       \$23.55         Mechanic, Building       240       Hourly       \$16.52       \$20.02       \$23.55         Manager, Food Service HS       181       181 Days       \$23,921       \$28,989       \$34,100         6       181       181 Days       \$23,921       \$28,989       \$34,100         Mechanic, General       240       240	3		4 197	Hourly	\$13.50	\$16.35	\$19.20
Delivery/Warehouse   240   240 Days   \$25,920   \$31,392   \$36,864	15.14	Manager, Food Service ES	181	_	\$19,548	\$23,675	\$27,802
Hourly   \$14.37   \$17.41   \$20.48			240	240 Days	\$25,920	\$31,392	\$36,864
Manager, Warehouse (M/O, FS)       240       240 Days       \$27,590       \$33,427       \$39,322         Manager, Grounds/Athletics       240         Hourly       \$14.93       \$18.10       \$21.28         Manager, Food Service IS, MS       181       181 Days       \$21,619       \$26,209       \$30,813         S       Hourly       \$15.89       \$19.26       \$23.55         Manager, Custodial       240       240 Days       \$30,509       \$36,979       \$45,216         Supervisor, Custodial       260       260 Days       \$33,051       \$40,061       \$48,984         Clerk I, CNS       240       240       Augustantial       Aug	4	Mark to the	the said is	Hourly	\$14.37	\$17.41	\$20.48
Manager, Grounds/Athletics       240         4-A       Hourly       \$14.93       \$18.10       \$21.28         Manager, Food Service IS, MS       181       181 Days       \$21,619       \$26,209       \$30,813         5       Hourly       \$15.89       \$19.26       \$23.55         Manager, Custodial       240       240 Days       \$30,509       \$36,979       \$45,216         Supervisor, Custodial       260       260 Days       \$33,051       \$40,061       \$48,984         Clerk I, CNS       240       Hourly       \$16.52       \$20.02       \$23.55         Mechanic, Building       240       Hourly       \$16.52       \$20.02       \$23.55         Manager, Food Service HS       181       181 Days       \$23,921       \$28,989       \$34,100         6       Hourly       \$17.32       \$21.04       \$24.77         Craftsman Assistant       240       240 Days       \$33,254       \$40,397       \$47,558         7       Hourly       \$18.84       \$22.90       \$26.97         Mechanic, General       240       240 Days       \$36,173       \$43,968       \$51,782         8       Hourly       \$20.76       \$24.93       \$29.11		Manager, Warehouse (M/O, FS)	240	240 Days	\$27,590	\$33,427	\$39,322
Hourly   \$14.93   \$18.10   \$21.28		• • • • • • • • • • • • • • • • • • • •	240				
Manager, Food Service IS, MS   181   181 Days   \$21,619   \$26,209   \$30,813   \$5	4-A			Hourly	\$14.93	\$18.10	\$21.28
Hourly   \$15.89   \$19.26   \$23.55	6 - 1 - 3   1°   1°	Manager, Food Service IS, MS	181	181 Days	\$21,619	\$26,209	\$30,813
Manager, Custodial       240       240 Days       \$30,509       \$36,979       \$45,216         Supervisor, Custodial       260       260 Days       \$33,051       \$40,061       \$48,984         Clerk I, CNS       240       Hourly       \$16.52       \$20.02       \$23.55         Mechanic, Building       Hourly       \$16.52       \$20.02       \$23.55         Manager, Food Service HS       181       181 Days       \$23,921       \$28,989       \$34,100         6       Hourly       \$17.32       \$21.04       \$24.77         Craftsman Assistant       240       240 Days       \$33,254       \$40,397       \$47,558         7       Hourly       \$18.84       \$22.90       \$26.97         Mechanic, General       240       240 Days       \$36,173       \$43,968       \$51,782         Painter       240       240 Days       \$39,859       \$47,866       \$55,891         Craftsman, HVAC Technician       240       Hourly       \$22.59       \$27.13       \$31.70         Mechanic, Lead       240       240 Days       \$43,373       \$52,090       \$60,864         Mechanic, Specialty       240       Hourly       \$24.41       \$29.35       \$34.28 </td <td>S</td> <td>to the state of the second</td> <td></td> <td>Hourly</td> <td>\$15.89</td> <td>\$19.26</td> <td>\$23.55</td>	S	to the state of the second		Hourly	\$15.89	\$19.26	\$23.55
Supervisor, Custodial       260       260 Days       \$33,051       \$40,061       \$48,984         Clerk I, CNS       240		Manager, Custodial	240	240 Days	\$30,509	\$36,979	\$45,216
Clerk  , CNS   240   Mechanic, Building   240				260 Days	\$33,051	\$40,061	\$48,984
Mechanic, Building   240		•	240				
Hourly   \$16.52   \$20.02   \$23.55     Manager, Food Service HS   181   181 Days   \$23,921   \$28,989   \$34,100     Hourly   \$17.32   \$21.04   \$24.77     Craftsman Assistant   240   240 Days   \$33,254   \$40,397   \$47,558     Hourly   \$18.84   \$22.90   \$26.97     Mechanic , General   240   240 Days   \$36,173   \$43,968   \$51,782     Painter   240     Rourly   \$20.76   \$24.93   \$29.11     Craftsman, General   240   240 Days   \$39,859   \$47,866   \$55,891     Craftsman, HVAC Technician   240     Mechanic, Lead   240     Graftsman, Electrician, Plumber   240   240 Days   \$43,373   \$52,090   \$60,864     Mechanic, Specialty   240     Hourly   \$24.41   \$29.35   \$34.28     Hourly   \$24.41   \$24.41   \$24.41     Hourly			240				
Manager, Food Service HS       181       181 Days       \$23,921       \$28,989       \$34,100         6       Hourly       \$17.32       \$21.04       \$24.77         Craftsman Assistant       240       240 Days       \$33,254       \$40,397       \$47,558         7       Hourly       \$18.84       \$22.90       \$26.97         Mechanic, General       240       240 Days       \$36,173       \$43,968       \$51,782         Painter       240       Hourly       \$20.76       \$24.93       \$29.11         Craftsman, General       240       240 Days       \$39,859       \$47,866       \$55,891         Craftsman, HVAC Technician       240       Hourly       \$22.59       \$27.13       \$31.70         Craftsman, Electrician, Plumber       240       240 Days       \$43,373       \$52,090       \$60,864         Mechanic, Specialty       240       Hourly       \$24.41       \$29.35       \$34.28	5-A	STATE MANY RESERVE		Hourly	\$16.52	\$20.02	\$23.55
6       Hourly       \$17.32       \$21.04       \$24.77         Craftsman Assistant       240       240 Days       \$33,254       \$40,397       \$47,558         7       Hourly       \$18.84       \$22.90       \$26.97         Mechanic, General       240       240 Days       \$36,173       \$43,968       \$51,782         Painter       240       Hourly       \$20.76       \$24.93       \$29.11         Craftsman, General       240       240 Days       \$39,859       \$47,866       \$55,891         Craftsman, HVAC Technician       240       Hourly       \$22.59       \$27.13       \$31.70         Mechanic, Lead       240       240 Days       \$43,373       \$52,090       \$60,864         Mechanic, Specialty       240       Hourly       \$24.41       \$29.35       \$34.28	1531 17	Manager, Food Service HS	181		\$23,921	\$28,989	\$34,100
Mechanic , General         240         240 Days         \$36,173         \$43,968         \$51,782           Painter         240         Hourly         \$20.76         \$24.93         \$29.11           Craftsman, General         240         240 Days         \$39,859         \$47,866         \$55,891           Craftsman, HVAC Technician         240         Hourly         \$22.59         \$27.13         \$31.70           Mechanic, Lead         240         240 Days         \$43,373         \$52,090         \$60,864           Mechanic, Specialty         240         Hourly         \$24.41         \$29.35         \$34.28	6		Palet :	Hourly	\$17.32	\$21.04	\$24.77
Hourly   \$18.84   \$22.90   \$26.97		Craftsman Assistant	240	240 Days	\$33,254	\$40,397	\$47,558
Mechanic , General Painter       240       240 Days       \$36,173       \$43,968       \$51,782         8       Hourly       \$20.76       \$24.93       \$29.11         Craftsman, General Craftsman, HVAC Technician Mechanic, Lead       240       240 Days       \$39,859       \$47,866       \$55,891         9       Hourly       \$22.59       \$27.13       \$31.70         Craftsman, Electrician, Plumber Mechanic, Specialty       240       240 Days       \$43,373       \$52,090       \$60,864         10       Hourly       \$24.41       \$29.35       \$34.28	7	The Art Annual of Property of the State of t	3,4-	Hourly	\$18.84	\$22.90	\$26.97
Painter       240         8       Hourly       \$20.76       \$24.93       \$29.11         Craftsman, General       240       240 Days       \$39,859       \$47,866       \$55,891         Craftsman, HVAC Technician       240       Hourly       \$22.59       \$27.13       \$31.70         Mechanic, Lead       240       240 Days       \$43,373       \$52,090       \$60,864         Mechanic, Specialty       240       Hourly       \$24.41       \$29.35       \$34.28	April 1			240 Days		\$43,968	\$51,782
Hourly   \$20.76   \$24.93   \$29.11			240	·			
Craftsman, General       240       240 Days       \$39,859       \$47,866       \$55,891         Craftsman, HVAC Technician       240       Hourly       \$22.59       \$27.13       \$31.70         Graftsman, Electrician, Plumber       240       240 Days       \$43,373       \$52,090       \$60,864         Mechanic, Specialty       240       Hourly       \$24.41       \$29.35       \$34.28	. 8			Hourly	\$20.76	\$24.93	\$29.11
Craftsman, HVAC Technician       240         Mechanic, Lead       240         Hourly       \$22.59       \$27.13       \$31.70         Craftsman, Electrician, Plumber       240       240 Days       \$43,373       \$52,090       \$60,864         Mechanic, Specialty       240         Hourly       \$24.41       \$29.35       \$34.28	\$10 ×	Craftsman. General	240			\$47,866	\$55,891
Mechanic, Lead       240         9       Hourly       \$22.59       \$27.13       \$31.70         Craftsman, Electrician, Plumber       240       240 Days       \$43,373       \$52,090       \$60,864         Mechanic, Specialty       240         Hourly       \$24.41       \$29.35       \$34.28				•			
9							
Craftsman, Electrician, Plumber       240       240 Days       \$43,373       \$52,090       \$60,864         Mechanic, Specialty       240         Hourly       \$24.41       \$29.35       \$34.28	9	The part of the last of the la		Hourly	\$22.59	\$27.13	\$31.70
Mechanic, Specialty 240  10 Hourly \$24.41 \$29.35 \$34.28	1. 1. 1.	Craftsman, Electrician, Plumber	240	4 87			
10 Hourly \$24.41 \$29.35 \$34.28					•		· •
A CONTRACT OF A	10			Hourly	\$24.41	\$29.35	\$34.28
Craftsman Lead 740 740 Days 546.867 556.557 505.010	The state of the s	Craftsman, Lead	240	240 Days	\$46,867	\$56,352	\$65,818

#### 2023-2024 Transportation Hiring Schedule Huntsville ISD

Job Title	Calendar	Minimum	Midpoint	Maximum
Bus Driver, Regular (5 hr/day)	179	\$19.09	\$22.66	\$26.21
Bus Driver, SpEd (5 hr/day)	179	\$19.09	\$22.66	\$26.21
Bus Driver, Lead	181	\$19.09	\$22.66	\$26.21
Job Title	Calendar	Minimum	Midpoint	Maximum
Bus Monitor (5 hr/day)	179	\$11.74	\$14.27	\$16.81
Dispatcher	220	\$19.51	\$23.70	\$27.89
Transportation Router	240	\$19.51	\$23.70	\$27.89
Transportation Trainer	240	\$19.51	\$23.70	\$26.82
Transportation Mechanic	240	\$22.58	\$27.10	\$28.87
Transportation Mechanic, Lead	240	\$24.28	\$28.03	\$29.86
Shop Supervisor	240	\$25.31	\$31.58	\$35.42
THE RESERVE OF THE PARTY OF THE	Dock Workers	STATE OF THE STATE	TO THE REAL PROPERTY.	
Exempt		\$10.00 per ses	sion (am/pm)	
Non-Exempt		Hourly rate of (am/pm)	employee per s	ession
WE TO SERVED A THE REST	Athletic Trips	A STATE OF THE STA	Marine Marine	
Driven by Athletic Coach		\$35 Per Trip		

## **Stipends**

## **Huntsville ISD Athletic Stipends**

Athletic Stipend	Amount
Athletic Director	
Assistant AD	3,500
Athletic Coordinator	
High School	5,500
Middle School	3,000
Athletic Game Administrator	
Athletic Game Administrator	6,000
Athletic Trainer	
Head Trainer	10,000
Assistant Trainer	5,000
Baseball	
Head Coach	7,500
1st Assistant	3,500
Assistant	2,300
Basketball	
Head Coach	7,500
1st Assistant, High School	3,500
Assistant, High School	2,300
Middle School	1,800
Cheer	
Cheerleader, HS Varsity	4,000
Cheerleader, HS JV	2,500
Cheerleader, MPMS	1,500
Cross Country	The state of the s
Head Coach	6,000
Assistant, High School	2,300
Middle School	1,800
Egulpment	
Equipment Manager	1,150
Football	
District Athletic Director/Head Coach	20,000
Offensive Coordinator, HS	6,500
Defensive Coordinator, HS	6,500
Varsity / JV Assistant	5,000
Freshman	4,500
Middle School	3,000
Golf	
Head Coach	6,000
1st Assistant, High School	3,500
Middle School	2,000

Athletic Stipend	Amount
Powerlifting	THE TENT
Head Coach	6,000
Assistant	2,300
Soccer	
Head Coach	7,000
1st Assistant, High School	3,000
Assistant, High School	2,300
Middle School	1,800
Softball	
Head Coach	7,000
1st Assistant	3,500
Assistant	2,300
Special Olympics	
Coordinator	5,000
Strength and Conditioning	
Strength and Conditioning	3,250
Swimming	
Head Coach, High School	7,000
Middle School	2,300
Tennis	
Head Coach	7,000
1st Assistant, High School	3,500
Middle School	2,000
Track	
Head Coach	6,000
1st Assistant, High School	2,300
Middle School	1,800
Volleyball	THE WAS TRAINED TO
Head Coach	7,000
1st Assistant, High School	3,000
Assistant, High School	2,300
Middle School	1,800
Webpage/Video	
Webpage	2,000
Video	2,000
Wrestling	
Head Coach	7,000
Assistant	2,300

**Huntsville ISD Specialty Stipends** 

Huntsville ISD Specialty Stipenus	
Specialty Stipend	Amount
Critical Needs	
DAEP, HAS Teacher	1,500
DAEP, Instructional Assistant	1,000
PK – 6 Bilingual Certification	7,500
PK – 6 Certified Teacher in Bilingual	5,000
PK – 6 ESL Teacher in Bilingual	2,500
Grades 9-12 Math Certification	3,000
Grades 9-12 Science Certification	3,000
Completion of ESL Certification while employed with HISD (one time only)	200
Campus	
Department Chair, HS	1,500
Team Leaders, MS, IS, ES	1,200
Mentor Teacher	250
Lead Art Teacher	750
Career and Technology Education	
+Agriculture (Horticulture), MS	1,000
Agriculture, HS	11,600
Agriculture, MS	5,800
Auto Technology, HS	4,500
Building Trades, HS	4,500
Business	2,000
Marketing	2,000
Criminal Justice	2,000
Co-op Coordinator, HS	5,000
Cosmetology, HS	4,500
++Cosmetology Trainer	2,000
Family and Consumer Science, HS	5,000
Family and Consumer Science, MS	2,500
Engineering	1,000
Robotics	1,000
Health Science	2,000
80% Certification completion	1,000
90% Certification completion	2,000

Specialty Stipend	Amount
Election	
Election Coordinator	2,500
Election Facility Coordinator	1,500
Nurse	And Market
Nurse Coordinator	2,500
Special Education	
SpEd Teacher (BSC,TLC,LS,18 Plus)	3,000
SpEd Lead Teacher	1,500
SpEd IA (BSC, LS, TLC, 1:1)	1,500
Lead, LSSP	3,500
LSSP Trainee Supervisor	1,000
LSSP	3,000
Diagnostician	3,000
Speech Language Pathologist	3,000
Lead, Speech Language Pathologist	3,500
HS 504	2,500
Instructional Materials Allotment	
Instructional Materials Mgmt.	5,000
New Teacher Orientation	
New Teacher Orientation	150/day
Cell Phone	
Cell Phone	900
TCLAS Decision 5 Teacher Residency	
Residency Teacher	20,000
Mentor Teacher	1,000
Administrative Support	a di di
Principal Mentor (per mentee) 1st year	5000
Principal Mentor (per mentee) 2nd year	2500
Texas incentive Allotment	
Master Teacher	19,034
Recognized	10,221
Exemplary	5,110

<sup>+</sup> MS Ag stipends will be paid upon completion of successful summer program.

<sup>++</sup> Cosmetology trainer stipend will be paid upon successful completion of the training.

## **Huntsville !SD Extracurricular Stipends**

Extracurricular Stipend	Amount
Band	
Director of Music	9,000
Assistant Band Director, HS	7,500
Head Band Director, MS	5,500
Assistant Band Director, MS	3,500
Choral	
Choral Director, HS	7,000
Choral Director, MS	1,000
Class	and the second of the second of the
Senior Class Sponsor	1,250
Grades 9-11 Class Sponsor	500
Drama	
Drama Director, HS	4,000
Assistant Drama Director, HS	2,000
Drama Director, MS	1,000
Drill Team	1 16
Drill Team, HS	4,000
Drill Team, MS	1,500
Assistant Drill Team, HS	2,500
Student Council	1
Student Council, HS	1,000
Student Council, MS	750

Extracurricular Stipend	Amount
Student Activities	
Newspaper, HS	1,500
Team Robotics, ES, MS, HS	600
Speech Team, HS	1,500
Student Clubs, MS, HS,	400
Yearbook, HS	1,770
Yearbook, MS	800
UIL	
UIL Coordinator, HS	2,400
UIL One Act Play, HS	600
UIL Sponsor, HS	350
UIL Sponsor, ES, MS	250
UIL Coordinator, MS	700
*UIL Regional Meet, HS	100
*UIL State Meet, HS	150
*UIL Invitational Meets, HS	75
*Stipend to be paid after event has occu	ırred.

#### **Athletic Employee and Non-Employee Payment Fees**

#### **Huntsville ISD**

#### HHS Baseball, Basketball, Soccer, Softball, Volleyball, and Wrestling

Ticket Seller	\$55 per Game Day (includes all levels)
Ticket Scanners	\$55 per Game Day (includes all levels)
Bookkeeper	\$50 for 1 game; \$10 for each add'l game
Clock/Timer	\$50 for 1 game; \$10 for each add'l game
Libero	\$50 for 1 game; \$10 for each add'l game
Public Announcer (includes music)	\$50 Varsity Only
Wrestling Table Duty for Dual Competition*	\$75
Wrestling Table Duty for Tournament (6 Hours)	\$100
Scoreboard (baseball/softball)	\$50 for 1 game, \$10 per additional
Pitch Count (baseball only)	\$75 per game - JV and Varsity
Additional Support Personnel	\$45.00 includes all levels and games
*(All Levels – Freshman, JV, Varsity)	

#### MPMS Volleyball, Basketball

Ticket Seller	\$55 per Game Day (includes all levels)
Ticket Scanners	\$55 per Game Day (includes all levels)
Bookkeeper	\$50 for 1 game; \$10 for each add'l game
Clock/Timer	\$50 for 1 game; \$10 for each add'l game
Libero	\$50 for 1 game; \$10 for each add'l game
Additional Support Personnel	\$45 includes all levels and games

#### Football

#### **Sub Varsity Football**

Ticket Seller	\$55 per Game Day (includes all levels)
Ticket Scanners	\$55 per Game Day (includes all levels)
HHS Clock/Timer	\$75 for both games
MPMS Clock/Timer	\$75 for both games
Announcer (HHS-Play by Play)	\$75 for both games
Additional Support Personnel	\$45 includes all levels and games

#### Varsity Football and Play-offs at Football Stadium

Administrator on Duty (play-off only)	\$100.00
Ticket Seller	\$65.00
Ticket Taker/Scanner	\$65.00
Usher/Bag Security Checker	\$65.00
Chain Crew	\$75.00
Clock/Timer	\$75.00
Spotter	\$75.00
Ticket Administrator	\$100.00 * if other than the stipend position
Parking Lot Attendant	\$65.00
Announcer (Play by Play)	\$100.00
Official Escort	\$50.00

#### Games and Play-offs held at Huntsville HS Softball/Baseball Complex

Administrator on Duty (play-off only)	\$100.00
PA Announcer/Music	50/game
Official Timer:	\$75.00
Official Scorekeeper	\$75.00
Ticket Sales	\$75.00
Other Personnel	\$45.00
Custodial Fee	(TBD)

#### Play-Off Games held at Huntsville HS Gym(s)

Administrator on Duty	\$100.00
PA Announcer/Music	\$50.00
Official Timer:	\$75.00
Official Scorekeeper	\$75.00
Ticket Sales	\$75.00
Other Personnel	\$45.00
Custodial Fee	(TBD)

## HISD Substitutes, Summer, Facilities, and Extra Duty Pay

#### **Substitute Pay**

#### **Support Personnel (paraprofessional)**

Instructional Assistant \$67/day
Secretarial/Clerical \$67/day
Long term \$77/day

(after 15 consecutive days in same assignment)

**Support Personnel (Professional)** 

Non-Degreed with 15 college semester hours \$85/day

Degreed without Certification (Bachelor's Degree) \$95/day

Degreed teacher with valid Texas Certification \$105/day

Registered Nurse (RN) \$95/day

Licensed Vocational Nurse (LVN) \$85/day

Long term Rate + \$25/day (after 15 consecutive days in same assignment for teacher or nurse)

## Bachelor's Degree/critical needs content/holds teacher certification:

Bilingual, Foreign Language, Math, Science
After 15 consecutive days in same assignment

#### **Summer School Pay**

#### **HEAP**

HEAP Director \$4,000 Stipend
HEAP Teacher \$20/hour
HEAP Tutor \$20/hour

**Campus Positions** 

Principal \$4,500 Stipend
Assistant Principal \$2,500 Stipend
Counselor \$2,000 Stipend
Teacher \$30/hour
Registrar (HS only) (non 240 only) \$15/hour
Instructional Assistant \$15/hour
Administrative Assistant (non 240 Only) \$15/hour

**Support Staff** 

Nurse (RN) \$30/hour

Nurse Aide, Health Assistant \$15/hour

SRO \$35/hour

Innovative Learning Specialist (ILS) \$30/hour

Gifted/Talented Camp Coordinator \$1000 Stipend

English Learner Camp Coordinator \$1500 Stipend

#### **Facility Pay**

## HISD, Community, and Non-HISD Organizations

Security (Police) \$35/hour
Custodial Services \$40/hour
Technical Support \$25/hour
To Open/Close Facility \$20 each
Supervision for Event \$30 each

Stadium (Football, Baseball, Softball)

Production Crew Services \$25/hour Camera Crew Services \$25/hour

#### Professional/Paraprofessional Extra Duty Pay

After School Detention \$25/hour for Admin

\$20/hour for Teacher

Conference Time Substitute \$20/hour for Teacher \*

mandated 450 minutes in a two week planning

Counselor \$35/hour

Curriculum Camps \$25/hour for Teacher

Clerical/Paraprofessional \$15/hour
Cafeteria Monitor \$10/hour
Homebound Teaching \$35/hour
Maintenance summer worker (bus driver) \$10/hour

Translater/Interpreter \$30/hour-professional staff/certified

\$20/hour-clerical/paraprofessional

Tutoring -Title 1 \$30/hour
Tutoring - All other \$30/hour
CPR Training (basic CPR) - Nurse \$25/hour
Registration Clinic - Nurse \$40/hour

Vision/hearing testing - Nurse \$25/hour for sub Nurse

#### **SPED Extra Duty Pay**

**Support Staff** 

Licensed Specialist in School Psychology (LSSP) \$40/hour Diagnostician \$40/hour

Speech-Language Pathologist (SLP) Behavior Coach Extented School Year (ESY)	\$30/hour \$30/hour
Teacher	\$30/hour
Instructional Assistant	\$15/hour

## Music Extra Duty Pay

## Piano Accompanist Pay Scale

**Region Level** 

Class 1 Solo/Ensemble \$50/event
Class 2 Solo/Ensemble \$40/event
Class 3 Solo/Ensemble \$30/event
State Level \$75/event

**Contest Judges** 

Flat rate (normally a one day event) \$200/person