



## Executive Summary Finance Committee Meeting

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DATE: May 21, 2020

TOPIC: FY21 Preliminary Budget Assumptions

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### **Recommended for:**

Action

X Discussion

X Information

### **Purpose/Background:**

Annually, the Board of Education must approve the School District Budget. The Covid-19 pandemic has created some unique budgeting challenges. The Administration Team welcomes conversation with and guidance from the Finance Committee relative to FY21 budget assumptions and the Covid-19 implications.

### **Fiscal Impact:**

A variety of preliminary figures are provided in the attached presentation.

The Tentative Budget will be presented at the July 23, 2020 Finance Committee meeting.

### **Recommendation:**

This presentation is for informational purposes.