



## ALEDO ISD BOARD MEETING TEMPLATE

**MEETING DATE:** March 18, 2024

**AGENDA ITEM:** Consider Approval of Purchase of Library/Media Center Materials for Lynn McKinney Elementary School

**PRESENTER:** Ingia Saxton, Assistant Superintendent Student & Community Programs

### **BACKGROUND INFORMATION:**

- Per Board Policy CH (Local), any single, budgeted purchase of goods or services that costs \$50,000 or more, regardless of whether the goods or services are competitively purchased, shall require Board approval before a transaction may take place.
- As you are aware, construction of Lynn McKinney Elementary School (LME) was included within the District's 2023 Bond Program. Included within these bond project costs were funds allocated for the purchase of materials and equipment to outfit this building to the same standard as the other elementary schools.
- As discussed at the Regular Board meeting on February 19, 2024, for the past several weeks, the district's Library Media Services Coordinator, and the elementary school librarians have undertaken the process of determining the initial library book collection for LME.
- Bound To Stay Bound Books has provided this group a starting point book collection for the elementary school level.
- This starting point collection is being reviewed in detail and customized to reflect the book types, styles, etc. that are desired for Aleo ISD. Also being considered is the age appropriateness of titles to reflect the grade levels being served.
- Current estimated cost of book purchase: \$149,743.69.
  - Fiction - \$34200.85
  - Easy - \$69107.50
  - Biography - \$5331.58
  - Graphic Novels - \$10,345.07
  - NonFiction - \$25,410.28
  - Additional Titles - \$8344.56

### **FISCAL INFORMATION:**

The cost of this library/media center materials purchase will be paid from 2023 Bond Program funds allocated for Lynn McKinney Elementary School.

### **ATTACHMENTS:**

None

**ADMINISTRATIVE RECOMMENDATION:**

Aledo ISD Administration recommends the purchase of library materials for Lynn McKinney Elementary to be paid for out of 2023 Bond Program funds not to exceed \$150,000.