



SCHOOL BOARD MEETING REPORT

Board Meeting Date: 4/21/21 Superintendent: Dave Valenzuela

Administrator/Staff: Lisa Cross

Type of Item: Informational Action

Please state your proposal briefly and clearly. What do you want the board to know, discuss, or decide?

I was asked to provide an estimate identifying what the actual transportation cost savings was between a 5 day school week and 4 day school week. Despite having two fiscal years' transportation budgets impacted by COVID-19, I used daily estimates based on full-time, non COVID-19 affected costs.

Provide history/background information on your proposal:

*5 DAY SCHOOL WEEK - using transportation cost data from fiscal year 2019-2020, that was not impacted by COVID 19 and rolling it up 2.5% for the 2020-2021 school year; based on a 171 day (5 day week) student transportation calendar the estimated cost for services annually would be approximately \$4,982,560.

*4 DAY SCHOOL WEEK - using the first month of full transportation cost data this year; based on a 145 day (4 day week) student transportation calendar, the estimated cost for services annually would be approximately \$4,464,539

This is a reduction of costs of approximately \$518,000 for the 2020-2021 school year.

List the advantages of your proposal:

List possible disadvantages of your proposal:

List possible alternatives that could also offer a solution to your proposal. Why were they not recommended?

Superintendent's recommendation(s): **Approve:** Yes No