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 Cnty Dist: 136-901

Board Report
 Recap Comparison of Revenue to Budget
 BRACKETT ISD
 As of November

Program: FIN3050
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	Estimated Revenue (Budget)	Revenue Realized Current	Revenue Realized To Date	Revenue Balance	Percent Realized
199 / 9 GENERAL OPERATING	6,015,338.00	-952,304.61	-2,839,487.71	3,175,850.29	47.20%
204 / 9 TITLE IV (SDFS)	.00	.00	.00	.00	.00%
211 / 9 TITLE I PART A (NCLB)	279,958.00	.00	.00	279,958.00	.00%
212 / 9 TITLE I PART C (MIGRANT)	40,735.00	.00	.00	40,735.00	.00%
224 / 9 CLUSTER V FLOW IN (IDEA B)	28,864.00	.00	-5,772.80	23,091.20	20.00%
240 / 9 FOOD SERVICE	304,000.00	-34,721.92	-85,776.69	218,223.31	28.22%
242 / 9 SUMMER FOOD SERVICE	4,000.00	.00	.00	4,000.00	.00%
244 / 9 VOCATIONAL - BASIC GRANT	8,116.00	.00	.00	8,116.00	.00%
255 / 9 TITLE II PART A (TPTR)	50,312.00	.00	.00	50,312.00	.00%
262 / 9 TITLE II PART D (TECH)	2,639.00	.00	.00	2,639.00	.00%
269 / 9 TITLE VI PART A (INNOV PROG)	.00	.00	.00	.00	.00%
289 / 9 R.E.A.P. US DEPT OF EDUC	.00	.00	.00	.00	.00%
397 / 9 AP/IB CAMPUS AWARD	.00	.00	.00	.00	.00%
401 / 9 OPTIONAL EXTENDED YR. PROGF	2,000.00	.00	.00	2,000.00	.00%
404 / 9 ACCELERATED READING PROGR	.00	.00	.00	.00	.00%
411 / 9 TECHNOLOGY ALLOTMENT	16,559.00	-16,407.00	-16,407.00	152.00	99.08%
428 / 9 HIGH SCHOOL ALLOTMENT	53,751.00	.00	.00	53,751.00	.00%
429 / 9 TEXAS EXCELLANCE GRANT	2,661.00	.00	.00	2,661.00	.00%
Grand Total Revenues	6,483,933.00	-1,003,433.53	-2,947,444.20	3,536,488.80	45.46%
7000	325,000.00	.00	.00	325,000.00	.00%

Board Report
Recap Comparison of Expenditures and Encumbrances to Budget
BRACKETT ISD
As of November

	Budget	Encumbrance YTD	Expenditure YTD	Current Expenditure	Balance	Percent Expended
199 / 9 GENERAL OPERATING	-6,095,927.00	165,344.60	2,211,098.96	457,820.42	-3,719,483.44	36.27%
204 / 9 TITLE IV (SDFS)	.00	.00	.00	.00	.00	.00%
211 / 9 TITLE I PART A (NCLB)	-279,958.00	.00	86,580.32	20,021.32	-193,377.68	30.93%
212 / 9 TITLE I PART C (MIGRANT)	-40,735.00	.00	9,675.09	2,580.03	-31,059.91	23.75%
224 / 9 CLUSTER V FLOW IN (IDEA B)	-28,864.00	.00	12,122.61	3,066.09	-16,741.39	42.00%
240 / 9 FOOD SERVICE	-304,000.00	848.00	106,838.81	36,858.86	-196,313.19	35.14%
242 / 9 SUMMER FOOD SERVICE	-4,000.00	.00	.00	.00	-4,000.00	.00%
244 / 9 VOCATIONAL - BASIC GRANT	-8,116.00	266.26	2,439.02	1,324.04	-5,410.72	30.05%
255 / 9 TITLE II PART A (TPTR)	-50,312.00	.00	20,911.60	5,344.80	-29,400.40	41.56%
262 / 9 TITLE II PART D (TECH)	-2,639.00	.00	1,450.00	.00	-1,189.00	54.95%
269 / 9 TITLE VI PART A (INNOV PROG)	.00	.00	.00	.00	.00	.00%
289 / 9 R.E.A.P. US DEPT OF EDUC	.00	.00	.00	.00	.00	.00%
397 / 9 AP/IB CAMPUS AWARD	.00	.00	.00	.00	.00	.00%
401 / 9 OPTIONAL EXTENDED YR. PROGF	-2,000.00	.00	.00	.00	-2,000.00	.00%
404 / 9 ACCELERATED READING PROGR	.00	.00	.00	.00	.00	.00%
411 / 9 TECHNOLOGY ALLOTMENT	-16,559.00	1,148.43	8,810.82	577.39	-6,599.75	53.21%
428 / 9 HIGH SCHOOL ALLOTMENT	-53,751.00	6.00	14,486.50	2,738.36	-39,258.50	26.95%
429 / 9 TEXAS EXCELLANCE GRANT	-2,661.00	100.00	166.78	.00	-2,394.22	6.27%
Grand Total Expenditures	-6,824,522.00	167,713.29	2,474,580.51	530,331.31	-4,182,228.20	36.26%
8000	-65,000.00	.00	.00	.00	-65,000.00	.00%

End of Report