

To: David Meadows

From: Frederick Hill

Date: March 19, 2012

Re: Alternative School Cost Comparison

Mr. Meadows,

I request to present a cost comparison of contracting with Ombudsman versus TPSD funding and staffing the HSAA Upper Level. I will present two cost comparisons based on two scenarios. One will include the existing staff at Ombudsman versus the proposed staff for TPSD. The other will include matching the existing staff at Ombudsman to the same position for TPSD.

The cost for additional resources is also included in the comparison. The additional resources are sixty computers and sixty A+ slots. Both will be utilized to offer online content delivery.