

BECKER PUBLIC SCHOOLS
MONTHLY FINANCIAL REPORT
March 2021

EXPENDITURES

Fund	2020-21 Budget	March 2021	2020-21 Year-to-Date	Remaining Budget	% Spent
General	35,252,552	2,768,992	22,471,975	12,780,577	63.75%
Food Service	1,506,360	114,989	878,062	628,298	58.29%
Community Service	1,491,067	104,372	930,726	560,341	62.42%
Debt Service	3,427,413	-	3,452,473	(25,060)	100.73%
	\$ 41,677,392	\$ 2,988,353	\$ 27,733,236	\$ 13,944,156	66.54%