

Aztec Travel/ Trip Estimate Worksheet

Dates of Travel:	February 24-26, 2025
Destination:	Isleta Resort, Albuquerque, NM
Name of Event:	Look Across the Mtn IX "Our Youth is Our Future"
Trip Supervisor, Coach or Traveler:	Kimberly Zah and Brandon John/Ryan Dee

of Buses
BUS Miles (One Way) **Cost** \$ 496.13
 \$1.25/mile plus 5% contingency

of SUV's
SUV Miles (One Way) **Cost** \$ -
 \$0.65/mile plus 5% contingency

Bus Miles at Destination **Cost** \$ 75.00

SUV Miles at Destination **Cost** \$ -

of Drivers
Drive Time (One Way) **Wages** \$ 108.00
 \$18.00/hour

Hours at Destination **Wages** \$ 288.00
 Driver receives 8 hours minimum if staying multiple days at destination

Bus Driver Days on Trip **Wages** \$ 45.00

of Students Line # to Charge:

of Teachers/Coaches Line # to Charge:

Hotel Expense Total Trip (\$90 per room per day max) Line # to Charge:

Meal Expense Total Trip (\$8.00 per meal maximum) Line # to Charge:

Registration or Entry Fee Line # to Charge:

Misc. Expense Estimate Line # to Charge:

Total Trip Expense \$ 6,332.13

Cost Per Student \$ 527.68

Transp Dept Total \$ 1,012.13

All Other Exp Total \$ 11,820.00

