

Lyon County School District Board Memo

Date: May 27, 2025
To: Board of School Trustees
From: Kyle Rodriguez, Chief Financial Officer
Re: FY 2026 Final Budget

Recommendation:

The Board of Trustees signs and approves the final budget for the fiscal year ending June 30, 2026

Background Information:

NRS 354.598 The final budget must be certified by a majority of all members of the governing body, and a copy of it, together with an affidavit of proof of publication of the notice of the public hearing, must be filed with the Department of Taxation by June 8, 2024.

- 6. In any year in which the Legislature by law increases or decreases the revenues of a local government, and that increase or decrease was not included or anticipated in the local government's final budget as adopted pursuant to NRS 354.598, the governing body of any such local government may, within 30 days of adjournment of the legislative session, file an amended budget with the Department of Taxation.

Budget Considerations:

- Presenting a balanced budget for FY26
- On 5/9/2025, the legislature voted to increase the Lyon CSD adjusted base per-pupil funding, increased by \$11,488 to \$11,491.
 - o Lyon CSD was budgeted to receive a \$3 decrease in adjusted base funding in the Governor's recommended budget.
- FY26 Budgeted enrollment is 8,904.
 - o Five student increase from FY25 Q4 average daily enrollment.
- PCFP Weighted Funding revenue changes year over year.
 - o English Learner: \$101,656
 - o Gifted & Talented: \$20,334
 - o At-Risk: \$187,799
- Special Education Funding increased by \$2,390,346 in FY26

Discussed at Previous Meeting:

N/A

Attachment(s):

FY26 Final Budget

***Mission Statement** Lyon County School District fosters learning for life, empowers connected learners, promotes student ownership, and encourages discovery learning for success in a rapidly evolving world.*