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Pleasantdale Middle School
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Pleasantdale School District 107 | 7450 S. Wolf Road | Burr Ridge, IL 60527 | 708.784.2013 | Fax: 708.246.0161 | www.d107.org

Per Board Policy 4:85 , “measuring the cost of District services is necessary for decision-making in a variety of contexts. Perhaps most importantly, it allows for evaluation of the benefits of District programs and services against the relative demands they make on District financial resources. In addition, accurate cost information provides the basis for setting user fees and charges where appropriate.”

For the 2017-2018 school year, the District rolled out iPads to Grades 3 and 6 students and collected fees from students in Kindergarten, first grade and fourth through sixth grades. Below is the analysis on the revenue and costs of the iPads rollout program for this school year.

Revenue from technology fees collected:

Grade	Technology Fees collected
Kindergarten	\$4,270.00
Grade 1	\$5,425.00
Grade 3	\$8,890.00
Grade 4	\$11,900.00
Grade 5	\$12,950.00
Grade 6	\$12,725.00
TOTAL REVENUE	\$56,160.00

The District subsidized \$3,710 for free and reduced students.

District Costs:

Student iPads (260 iPads)	\$76,440.00
Apps	\$422.84
Hardware and Software Costs	\$76,862.84
Time spent by Technology Specialists:	
New iPads unpacking and processing	40 hours
5th grade iPads re-JAMF and inventory	30 hours
4th grade iPads re-Jamf, inventory , and clean	35 hours
Number of hours worked	105 hours
Hours in addition to normal working hours (included above)	6 hours
Salaries/Benefits for 6 additional hours	\$329.00
TOTAL DISTRICT COSTS	\$77,191.84