Facilities Management & Capital Project Status Report December 2021

Facilities Management - Maintenance and Operations - General

- In the past month, the Facilities maintenance crews have completed 64 work orders and are currently working on 183 open work orders.
- "Training" of snow removal contractors continues and is always a start of winter task to ensure our lots and walks are clear and safe.
- Our Utility crews have been very busy with snow removal tasks DW over the past few weeks.
- Administrative staff have settled in to UHG and the site is working well..

Capital Construction

• Work is ongoing in the existing Facilities building on the hill. Much has been done, and the demo is completed and renovations are ongoing. The Print Shop is doing well in its renovated location.

Ongoing Discussion with Legal Representation

• PSS Track Lane 1 Ponding Remediation / Resolution - in discussions.

"On The Hill" Construction tasks and Master Plan

• Multiple meetings every week are being conducted on all aspects of the projects, and much progress has been made..

Building Operations

- Operations staff have been performing an excellent job at keeping our sites safe for students and staff.
- There are ongoing vacancies in the custodial ranks that we are working to fill.

Health, Safety & Environmental Management

- Remaining hazardous waste from STC and HOCHS has been disposed
- The District Emergency Response Team met
- UHG base station radio installed and operational
- Lester Park passed its followup Fire Marshal inspection
- Repairs made to Lincoln and Denfeld bleachers and gym equipment
- Notably this month, we did have a COVID case that would be considered an OSHA recordable injury. OSHA recordable cases are submitted to OSHA in a year end summary for the purposes of logging incident data. OSHA recordable cases are determined based on a different standard than workman's compensation claims. For the purposes of OSHA recording, we record COVID cases on our OSHA log if it is a lab confirmed case, and the worker had recent exposure to a confirmed COVID positive individual while working.

Workers' Compensation Activities

December 2021

- First report of incidents:----- 13
- OSHA recordable incidents:----- 5
- Days away from work:----- 22
- Days of restricted work:----- 15
- Identifiable work related covid cases as a result of interaction with confirmed positive staff or student cases:-----0

2021 YTD Incidents (January 1, 2021 - December 31, 2021)

- First report of incidents:----- 110
- OSHA recordable incidents:----- 20
- Days away from work:-----262
- Days of restricted work:----- 196
- Identifiable work related covid cases as a result of interaction with confirmed positive staff or student cases:-----0