

Hays Consolidated Independent School District
Budget Amendment 9 Support Information
for the Fiscal Year Ending June 30, 2025

Budget Amendment #9 Support:

<u>Account</u>	<u>Function</u>	<u>Location</u>	<u>Amount</u>	<u>User ID</u>	<u>Status</u>	<u>Original Period</u>	<u>New Period</u>	<u>JE #</u>	<u>New JE #</u>	<u>Reason</u>
199-11-6399-1100-112-11-10-00000	11	112	\$ (200.00)	Brenda Pena	Pending	10		1956		Budget in wrong function.
199-23-6399-2300-112-99-10-00000	23	112	\$ 200.00	Brenda Pena	Pending	10		1956		Budget in wrong function.
199-11-6397-1100-047-11-10-00000	11	047	\$ (250.00)	Jennifer Jurado	Pending	10		1964		Funds needed for UIL hospitality
199-23-6498-2300-047-99-10-00000	23	047	\$ 250.00	Jennifer Jurado	Pending	10		1964		Funds needed for UIL hospitality
199-11-6295-1100-980-23-30-00000	11	980	\$ (6,400.00)	Noemi Vargas	Pending	10		2030		Funds needed for Independent Evaluations
199-31-6295-3100-980-23-30-00000	31	980	\$ 6,400.00	Noemi Vargas	Pending	10		2030		Funds needed for Independent Evaluations
182-13-6411-1335-001-99-10-00000	13	001	\$ (264.00)	Madelaine Bishop	Pending	10		2127		Employee PD travel is complete for the year, funds no longer needed.
182-11-6399-1135-001-11-10-00000	11	001	\$ 264.00	Madelaine Bishop	Pending	10		2127		Employee PD travel is complete for the year, funds no longer needed.
182-13-6411-1333-041-99-10-00000	13	041	\$ (527.00)	Madelaine Bishop	Pending	10		2128		Employee travel is complete for the year.
182-11-6399-1133-041-11-10-00000	11	041	\$ 527.00	Madelaine Bishop	Pending	10		2128		Employee travel is complete for the year.
182-13-6411-1355-041-11-10-00000	13	041	\$ (445.00)	Madelaine Bishop	Pending	10		2129		Employee travel is complete for the year.
182-11-6399-1155-041-11-10-00000	11	041	\$ 445.00	Madelaine Bishop	Pending	10		2129		Employee travel is complete for the year.
182-13-6399-1338-001-99-10-00000	13	001	\$ (600.00)	Madelaine Bishop	Pending	10		2130		Funds needed in Instructional supplies.
182-11-6399-1138-001-11-10-00000	11	001	\$ 600.00	Madelaine Bishop	Pending	10		2130		Funds needed in Instructional supplies.
199-61-6411-61CC-001-24-30-00000	61	001	\$ (1,233.00)	Amy Gotchey	Pending	10		2168		Correcting a negative account.
199-13-6117-13CC-001-24-30-00000	13	001	\$ 1,233.00	Amy Gotchey	Pending	10		2168		Correcting a negative account.
199-61-6399-61CC-001-24-30-00000	61	001	\$ (494.00)	Amy Gotchey	Pending	10		2169		Correcting negative accounts.
199-13-6141-13CC-001-24-30-00000	13	001	\$ 24.00	Amy Gotchey	Pending	10		2169		Correcting negative accounts.
199-13-6143-13CC-001-24-30-00000	13	001	\$ 8.00	Amy Gotchey	Pending	10		2169		Correcting negative accounts.
199-13-6145-13CC-001-24-30-00000	13	001	\$ 2.00	Amy Gotchey	Pending	10		2169		Correcting negative accounts.
199-13-6146-13CC-001-24-30-00000	13	001	\$ 44.00	Amy Gotchey	Pending	10		2169		Correcting negative accounts.
199-13-6117-13CC-001-24-30-00000	13	001	\$ 416.00	Amy Gotchey	Pending	10		2169		Correcting negative accounts.
199-23-6394-23TE-112-99-10-00000	23	112	\$ (1,500.00)	Brenda Pena	Pending	10		2193		Correcting negative accounts.
199-11-6299-11QC-112-11-10-00000	11	112	\$ 1,500.00	Brenda Pena	Pending	10		2193		Correcting negative accounts.
182-11-6117-11WG-006-11-10-00000	11	006	\$ (2,014.00)	Tracye Mendez	Pending	10		2201		Funds needed for Extra Duty pay-WinterGuard
182-36-6126-36WG-006-99-10-00000	36	006	\$ 2,014.00	Tracye Mendez	Pending	10		2201		Funds needed for Extra Duty pay-WinterGuard
199-11-6399-11GC-946-11-30-00000	11	946	\$ (2,850.00)	Laura Crutchfield	Pending	10		2232		Funds needed for TATDP Conference
199-32-6411-3200-917-99-30-00000	32	917	\$ 2,850.00	Laura Crutchfield	Pending	10		2232		Funds needed for TATDP Conference
199-11-6399-11GC-946-11-30-00000	11	946	\$ (4,539.00)	Laura Crutchfield	Pending	10		2233		Correcting negative accounts.
199-41-6269-4100-731-99-30-00000	41	731	\$ 64.00	Laura Crutchfield	Pending	10		2233		Correcting negative accounts.
199-41-6299-4100-731-99-30-00000	41	731	\$ 30.00	Laura Crutchfield	Pending	10		2233		Correcting negative accounts.
199-41-6395-4100-731-99-30-00000	41	731	\$ 300.00	Laura Crutchfield	Pending	10		2233		Correcting negative accounts.
199-41-6417-4100-731-99-30-00000	41	731	\$ 1,000.00	Laura Crutchfield	Pending	10		2233		Correcting negative accounts.
199-41-6495-4100-731-99-30-00000	41	731	\$ 945.00	Laura Crutchfield	Pending	10		2233		Correcting negative accounts.
199-41-6498-4100-731-99-30-00000	41	731	\$ 2,200.00	Laura Crutchfield	Pending	10		2233		Correcting negative accounts.
199-13-6411-1300-112-99-10-00000	13	112	\$ (340.00)	Brenda Pena	Pending	10		2309		PD travel is complete.
199-23-6399-2300-112-99-10-00000	23	112	\$ 340.00	Brenda Pena	Pending	10		2309		PD travel is complete.
199-11-6398-1100-112-11-10-00000	11	112	\$ (250.00)	Brenda Pena	Pending	10		2310		Budget in the wrong function.
199-23-6399-2300-112-99-10-00000	23	112	\$ 250.00	Brenda Pena	Pending	10		2310		Budget in the wrong function.
199-11-6495-1100-112-11-10-00000	11	112	\$ (110.00)	Brenda Pena	Pending	10		2311		Budget in the wrong function.
199-23-6399-2300-112-99-10-00000	23	112	\$ 110.00	Brenda Pena	Pending	10		2311		Budget in the wrong function.
199-11-6339-1100-944-11-30-00000	11	944	\$ (8,900.00)	Olivia Lopez	Pending	10		2318		Funds needed for APSI Summer Registration.
199-13-6411-1300-944-99-30-00000	13	944	\$ 8,900.00	Olivia Lopez	Pending	10		2318		Funds needed for APSI Summer Registration.
199-11-6399-11TE-041-11-10-00000	11	041	\$ (200.00)	Adela Trevino	Pending	10		2324		Funds needed for software subscription.
199-23-6397-23TE-041-99-10-00000	23	041	\$ 200.00	Adela Trevino	Pending	10		2324		Funds needed for software subscription.
182-13-6411-1355-006-99-10-00000	13	006	\$ (440.00)	Tracye Mendez	Pending	10		2335		Funds needed for end of year transportation.
182-13-6411-1334-006-99-10-00000	13	006	\$ (174.00)	Tracye Mendez	Pending	10		2335		Funds needed for end of year transportation.
182-13-6411-1335-047-99-10-00000	13	047	\$ (253.00)	Tracye Mendez	Pending	10		2335		Funds needed for end of year transportation.

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182-13-6411-1334-047-99-10-00000	13	047	\$ (542.00)	Tracye Mendez	Pending	10		2335		Funds needed for end of year transportation.
182-13-6495-1322-047-99-10-00000	13	047	\$ (158.00)	Tracye Mendez	Pending	10		2335		Funds needed for end of year transportation.
182-13-6495-1333-006-99-10-00000	13	006	\$ (129.00)	Tracye Mendez	Pending	10		2335		Funds needed for end of year transportation.
182-13-6495-1334-006-99-10-00000	13	006	\$ (130.00)	Tracye Mendez	Pending	10		2335		Funds needed for end of year transportation.
182-36-6494-3634-006-99-10-00000	36	006	\$ 1,826.00	Tracye Mendez	Pending	10		2335		Funds needed for end of year transportation.
199-51-6399-5100-103-99-10-00000	51	103	\$ (141.00)	Maria Benitez Morales	Pending	10		2409		Funds needed for toner/ink.
199-11-6399-11NK-103-11-10-00000	11	103	\$ 141.00	Maria Benitez Morales	Pending	10		2409		Funds needed for toner/ink.
199-11-6119-1100-999-11-20-00000	11	999	\$ 725,000.00	Alex Salazar	Pending	11		TBD		Moving payroll excess to cover payroll shortages.
199-12-6119-1200-999-99-20-00000	12	999	\$ 75,000.00	Alex Salazar	Pending	11		TBD		Moving payroll excess to cover payroll shortages.
199-13-6119-1300-999-99-20-00000	13	999	\$(1,600,000.00)	Alex Salazar	Pending	11		TBD		Moving payroll excess to cover payroll shortages.
199-21-6119-2100-999-99-20-00000	21	999	\$ (350,000.00)	Alex Salazar	Pending	11		TBD		Moving payroll excess to cover payroll shortages.
199-31-6119-3100-999-99-20-00000	31	999	\$ 300,000.00	Alex Salazar	Pending	11		TBD		Moving payroll excess to cover payroll shortages.
199-32-6119-3200-999-99-20-00000	32	999	\$ 125,000.00	Alex Salazar	Pending	11		TBD		Moving payroll excess to cover payroll shortages.
199-33-6119-3200-999-99-20-00000	33	999	\$ 100,000.00	Alex Salazar	Pending	11		TBD		Moving payroll excess to cover payroll shortages.
199-34-6119-3200-999-99-20-00000	34	999	\$ 100,000.00	Alex Salazar	Pending	11		TBD		Moving payroll excess to cover payroll shortages.
199-41-6119-3200-999-99-20-00000	41	999	\$ 475,000.00	Alex Salazar	Pending	11		TBD		Moving payroll excess to cover payroll shortages.
199-53-6119-3200-999-99-20-00000	53	999	\$ 125,000.00	Alex Salazar	Pending	11		TBD		Moving payroll excess to cover payroll shortages.
199-61-6119-3200-999-99-20-00000	61	999	\$ (75,000.00)	Alex Salazar	Pending	11		TBD		Moving payroll excess to cover payroll shortages.