

EL PASO CONSOLIDATED TAX OFFICE
PROPERTY TAX COLLECTION ANALYSIS
9/1/2025 through 2/28/2026

JURISDICTION: 19 SAN ELIZARIO INDEPENDENT SCHOOL DISTRICT

PERIOD	CURRENT TAX YEAR (\$)		PRIOR YEARS (\$)		ALL YEARS (\$)			COLLECTION FEE (\$)	
	COLLECTED	CUMULATIVE	COLLECTED	CUMULATIVE	COLLECTED	CUMULATIVE	%	COLLECTED	CUMULATIVE
Sep 2025	-	-	51,076.15	51,076.15	51,076.15	51,076.15	1.84%	9,028.77	9,028.77
Oct 2025	28,774.29	28,774.29	8,712.45	59,788.60	37,486.74	88,562.89	3.19%	1,764.61	10,793.38
Nov 2025	135,401.54	164,175.83	13,113.12	72,901.72	148,514.66	237,077.55	8.55%	1,901.28	12,694.66
Dec 2025	855,586.24	1,019,762.07	17,065.33	89,967.05	872,651.57	1,109,729.12	40.01%	3,006.28	15,700.94
Jan 2026	975,567.45	1,995,329.52	17,666.72	107,633.77	993,234.17	2,102,963.29	75.82%	2,836.55	18,537.49
Feb 2026	317,514.31	2,312,843.83	9,730.40	117,364.17	327,244.71	2,430,208.00	87.62%	3,749.59	22,287.08
Mar 2026									
Apr 2026									
May 2026									
Jun 2026									
Jul 2026									
Aug 2026									

LEVY	CURRENT	PRIOR	ALL YEARS	REVENUE	CURRENT	PRIOR	ALL YEARS
Levy-Cert 7/25/2025	2,756,631.77	N/A	N/A	Total Levy Collected	2,305,955.98	88,073.60	2,394,029.58
Levy-Billed 10/1/2025	2,817,941.38	635,963.53	3,453,904.91	Total Penalty & Interest	6,887.85	29,290.57	36,178.42
Adjusted Levy YTD	2,773,552.79	597,129.90	3,370,682.69	Total Levy + P&I	2,312,843.83	117,364.17	2,430,208.00
Increase/Decrease	(44,388.59)	(38,833.63)	(83,222.22)	Taxes as percent of levy	83.14%	3.18%	86.32%
Levy Outstanding	467,596.81	509,056.30	976,653.11	P&I as percent of levy	0.25%	1.06%	1.31%
				Total as percent of levy	83.39%	4.24%	87.63%
				Collection Fee	337.18	21,949.90	22,287.08
				Total Collected YTD	2,313,181.01	139,314.07	2,452,495.08