

REPORT NAME: Bussey 2024-2025 Head Start/Early Head Start Budget Carryover Request

REPORT OF: Early Head Start/Head Start Director

FOR: INFORMATION

APPLICABLE LAW OR POLICY: N/A

STRATEGIC GOAL ALIGNMENT: Align resources (time, people, money, materials) to student need assuring equitable, but not equal allocation and access of those resources to maximize student growth and achievement.

STRATEGIC OBJECTIVE ALIGNMENT: N/A

FISCAL FUND IMPACT: No impact to the general fund. Grant funded.

EXECUTIVE SUMMARY/BACKGROUND: Additional funds are needed to cover the cost of technology and playground improvements for the HS and EHS programs.

Total Head Start Carryover Grant Request: \$174,670

Total Early Start Carryover Grant Request: \$54,632

COST BENEFIT ANALYSIS: none

RECOMMENDATION: The Superintendent approves the 2024-2025 Head Start/Early Head Budget Carryover and Non-Federal Match Waiver Request

IMPACT IF NOT APPROVED: The grantee would no longer have access to unspent funds (carryover) and would not be able to complete projects identified in the grant application.

NEXT STEPS IF APPROVED: The grant application will be uploaded into HSES and submitted for review and approval by the Office of Head Start.