

**RIVER ROAD INDEPENDENT SCHOOL DISTRICT
BOARD OF EDUCATION
AMARILLO, TEXAS**

Subject: Budget Amendment # 7 **Date:** Monday, May 14, 2018

Presented By: Andy Nies **Related Page(s):** This + 3
Assistant Superintendent

ACTION

Background Information:

State Statute requires that change in the Budget adopted by the School Board at their June 2017 meeting (and amended at subsequent meetings) must be approved by the School Board if they change the major revenue sections of the budget or if they change any expenditure functions.

We have chosen to purchase the new playground equipment for Rolling Hills from PlayWell Group Inc. The cost of the new playground equipment plus installation will be approximately \$60,000. The new equipment has been ordered (attached) and will be delivered and installed this summer.

Presentation/Purpose:

The attached budget amendment makes the following changes in the school district's budget:

- Transfer \$60,000 from Fund Balance to Function 81 (Capital Outlay).

Board Action Required:

I move that the Board approve the General Fund Budget Amendment # 7 for the 2017-2018 budget as presented.