

VI. COMMUNICATIONS TO THE BOARD

Information Only

Possible Budget Reductions for FY09 and FY10 Randy D. McCoy, Ed.D.

Included in this board package are two emails that address state funding for this fiscal year. It appears that we will be okay with instructional supply money because of the way we handle those funds in the district.

A 2% reduction in MAEP for FY09 is \$598,000. A 5% reduction for FY09 is \$1,495,000. A 4% reduction that may occur in FY10 would be \$1,196,000. These dollar amounts refer to the suggestions in the two emails.

A discussion of how to effect a reduction in our budget is needed.