

**Duluth Public Schools-ISD 709**  
**WADM Projection Report - FY 2015**  
**May-15**

**Grade Levels**

	May Enrollment	Progression to ADM	Projected ADM	PUW	Projected WADM	EOY PU 1314
KG	621	1.001678738	622.04	1.00	622.04	<b>668.79</b>
HK	64	1.016074932	65.03	1.00	65.03	<b>80.61</b>
Gr 1-3	1963	0.988951321	1941.31	1.00	1941.31	<b>1956.70</b>
Gr 4-6	1785	0.981934635	1752.75	1.00	1752.75	<b>1718.09</b>
Gr 7-8	1177	0.968702769	1140.16	1.20	1368.20	<b>1426.21</b>
Gr 9-12	2711.8	0.974322585	2642.17	1.20	3170.60	<b>3187.70</b>
<b>Sub-Total</b>	8321.80				<b>8919.93</b>	<b>9038.11</b>

**Other WADM Generators**

	May Enrollment	Progression to ADM	Projected ADM	PUW	Projected WADM	EOY PU 1314
<b>Early Childhood</b>	252	0.382949009	96.50	1.000	<b>96.50</b>	<b>83.09</b>

**Early Childhood Details**

	Final Count	May 1 Count	Final ADM
11-12	432	266	94.8
12-13	344	227	91.75
13-14	368	214	83.09
14-15*		252	96.50

**Resident Tuition**

**Resident Tuition Details**

	Total WADM	
11-12	54.15	46.36
12-13	48.46	
13-14	36.47	
14-15*	46.36	

**ALC**

**ALC Details**

	Total WADM	
11-12	285.78	265.87
12-13	273.97	
13-14	237.86	
14-15*	265.87	

**Projected Total WADM**

**Budgeted WADM**

**Net**

<b>9016.44</b>	<b>9121.20</b>
9213.32	
-196.88	

\* Projected

\*\*Included in Grade Level Projections