

May 2025 District Dashboard Summary Report

1. Vision 2030			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
1.2 % of students mastering Algebra 2			3-4
2. Curriculum and Instruction			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			
3. Student Services			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			
4. Technology			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
4.1 % Critical Systems Scheduled Uptime			5-6
4.2 % Work Orders Completed within 7 Business Days			7
4.3 Cybersecurity: Uncompromised End-Points			8
5. Human Resources			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			
6. Communications and Marketing			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			
7. Facilities and Operations			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
7.1.1 % of Work Orders Completed within 5 Business Days			9-10
7.1.2 % of Work Orders Dedicated to Preventative Maintenance			11
7.2.1 % of Workers Compensation Claims Filed			12
7.2.2 % of Work Orders Completed in 10 Days			13
7.3.1 % of Student Meal Participation			14
7.3.2 Decrease Food Cost Margin			15
7.4.1 2017 Bond Program % Under Budget			16
7.5.1 Energy Management Cost Avoidance			17
7.6.1 Total Paid Worker's Comp Claims			18
7.7.1 % of Overall Events Dedicated to the MISD Fine Arts Programs and Activities			19
7.8.1 Reduce the Number of Buses That Are Out of Service Daily			20
8. Business Services			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			
9. Safety and Security			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
9.1 % Police Presentations Per Month			21-22

 Above Goal

 At Goal

 Near Goal

 Below Goal

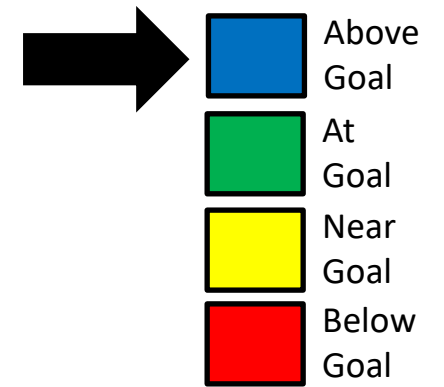
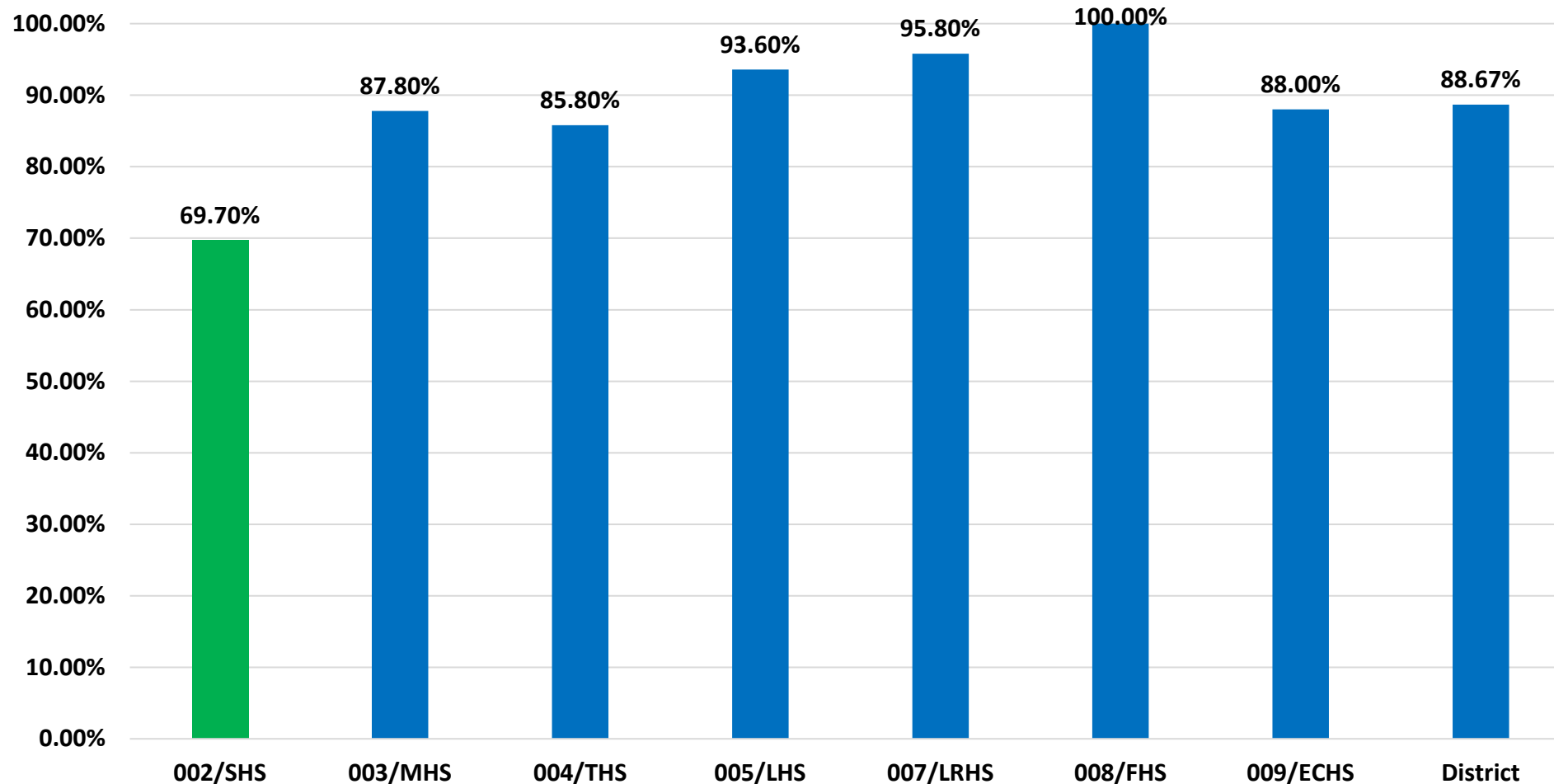
EC Accountability

May 2025

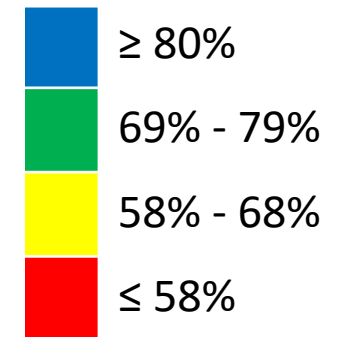
2024-2025 MISD Dashboard

Department		Key Strategic Measures									Data Collected, Managed, and Reported by		
Vision 2030 Guiding Statements	1.1 % Reading on level at the beginning of 3rd grade 1.2 % of students mastering Algebra 2 1.3 % of students graduating Life Ready 1.4 % of students graduating College and/or Career Ready									Fernando Benavides Dr. Tiffanie Spencer Dr. Georgie Swize Dr. Tameka Patton Dr. Marcus Brannon Kristi Cobb			
Leading Indicator Measure	Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.
1.1 % Reading on level at the beginning of 3rd grade	Dr. Swize		X				X				X		
1.2 % of students mastering Algebra 2	Dr. Swize			X		X		X		X	X		
1.3 % of students graduating Life Ready	Dr. Spencer										X		
1.4 % of students graduating College and/or Career Ready	Mr. Benavides					X							X

1.2 % of Students Mastering Algebra 2 5th Six Weeks

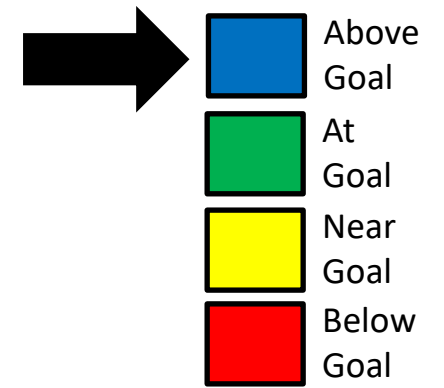
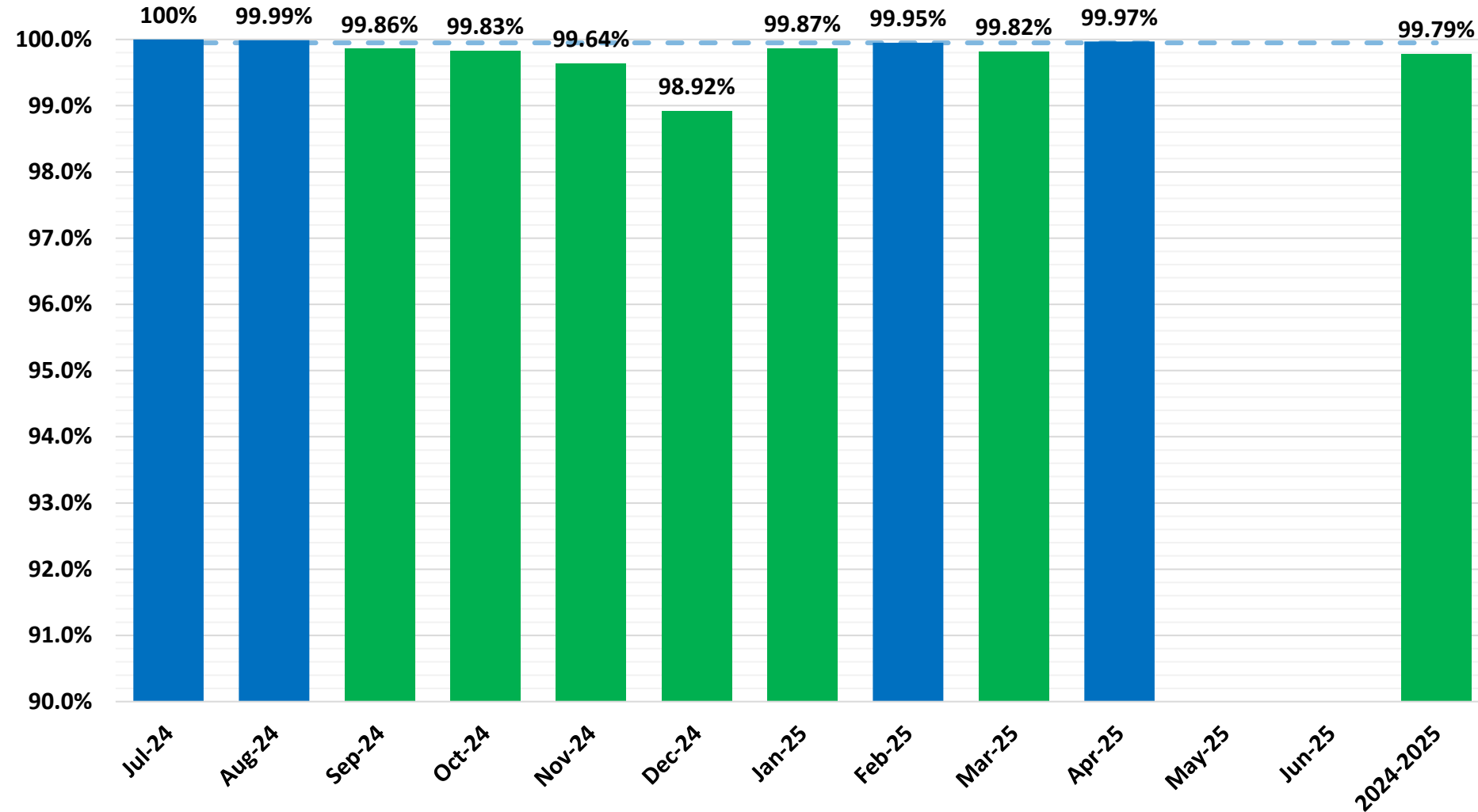


Status for this Measure

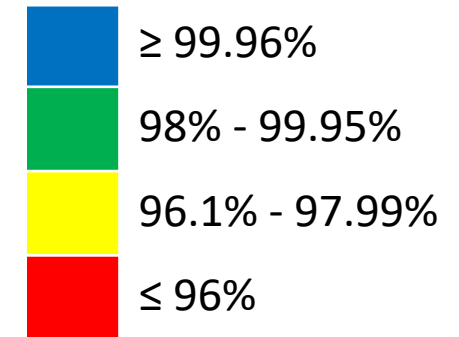


Department	Key Strategic Measures										Data Collected, Managed, and Reported by		
Technology – Focus on Excellence and Equity in Technology	4.1 % Critical Systems Scheduled Uptime 4.2 % Work Orders Completed within 7 Business Days 4.3 Cybersecurity: Uncompromised End-Points										Shawntee' Cowan		
Leading Indicator Measure	Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.
4.1 % Critical Systems Scheduled Uptime	Mrs. Cowan	X	X	X	X	X	X	X	X	X	X	X	X
4.2 % Work Orders Completed within 7 Business Days	Mrs. Cowan	X		X		X		X		X		X	X
4.3 Cybersecurity: Uncompromised End-Points	Mrs. Cowan	X		X		X		X		X		X	X

4.1 % Critical Systems Scheduled Uptime

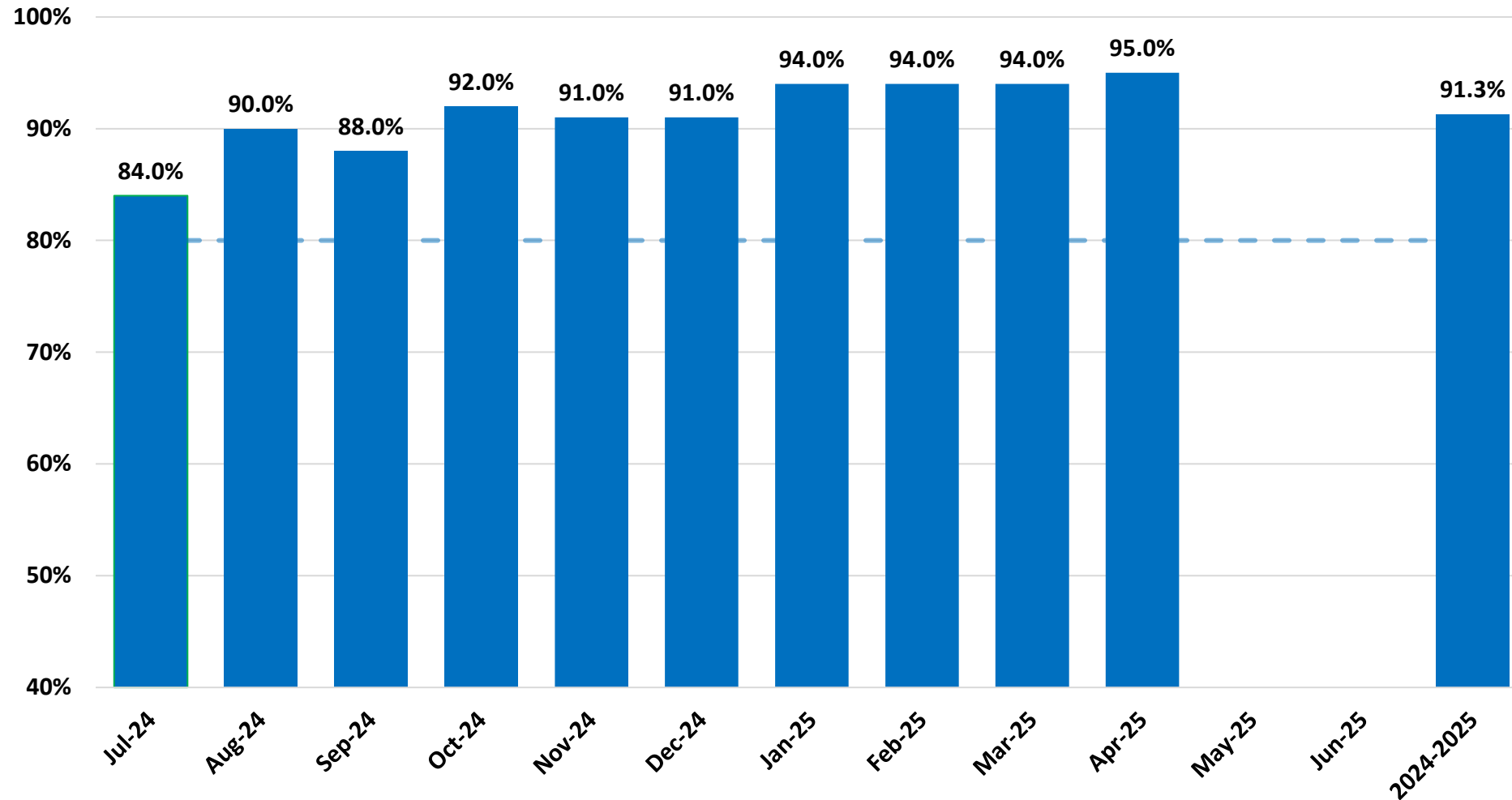


Status for this Measure

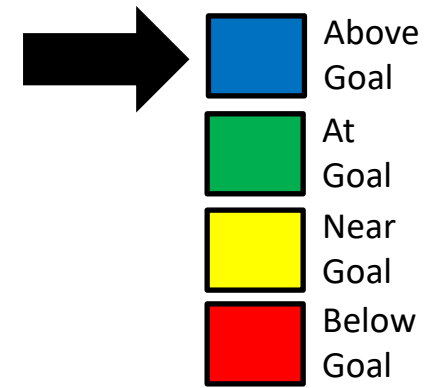


Goal: $\geq 99.95\%$

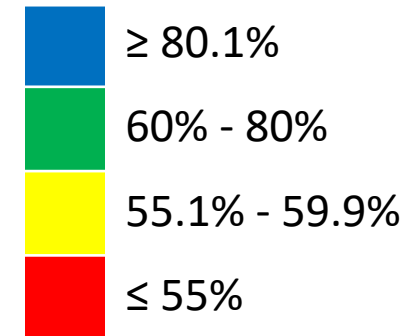
4.2 % Work Orders Completed within 7 Business Days



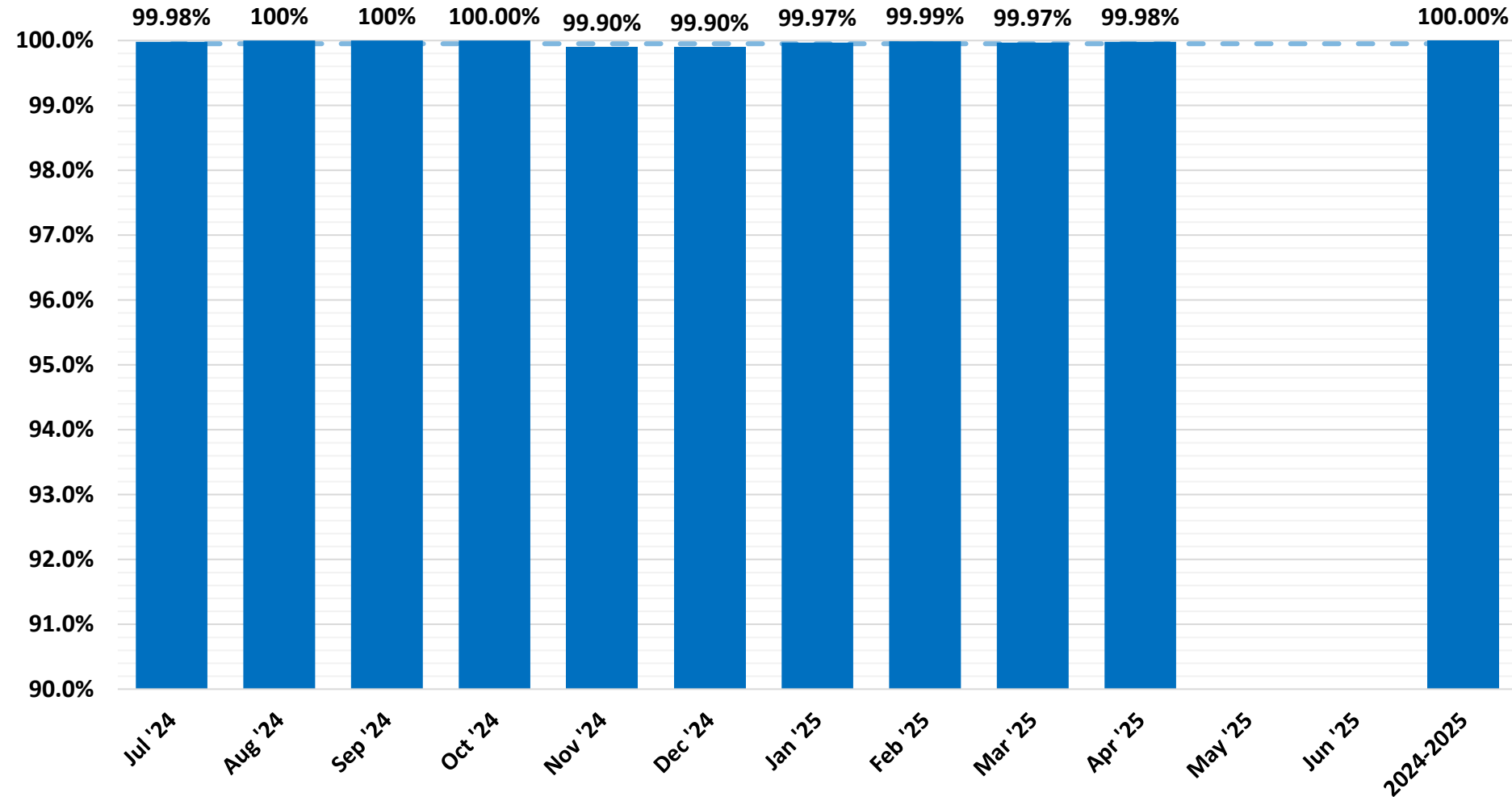
Goal: $\geq 80\%$



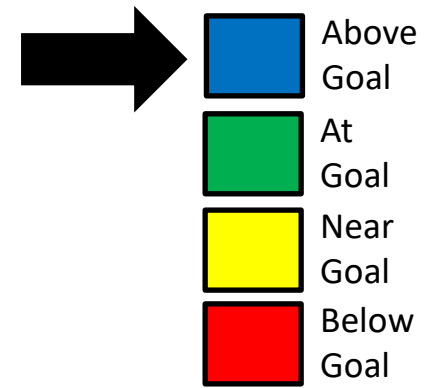
Status for this Measure



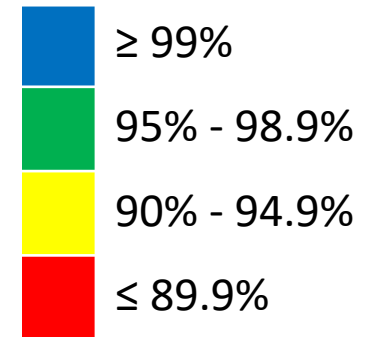
4.3 Cybersecurity: Uncompromised End-Points



Goal: $\geq 98.9\%$

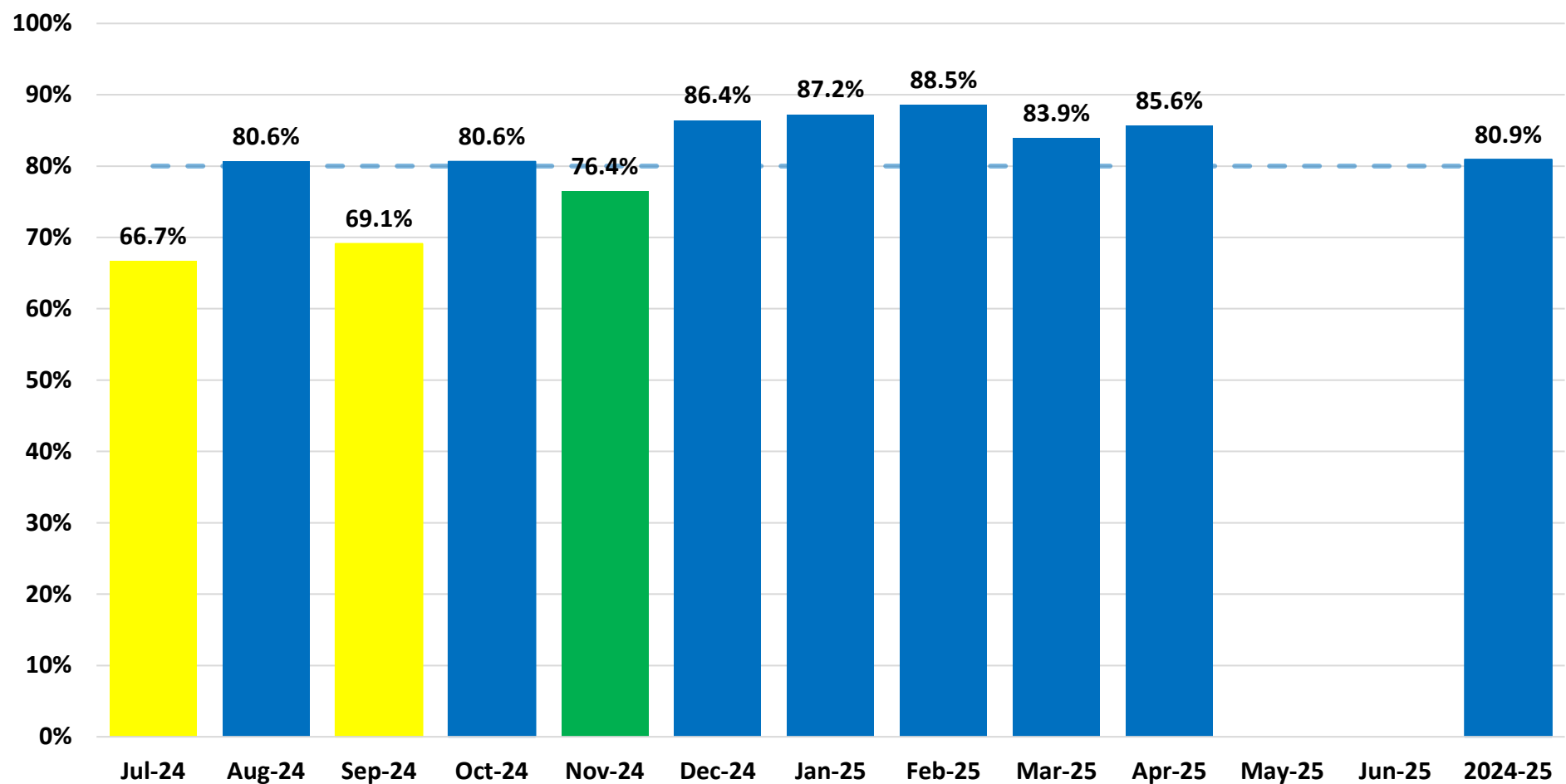
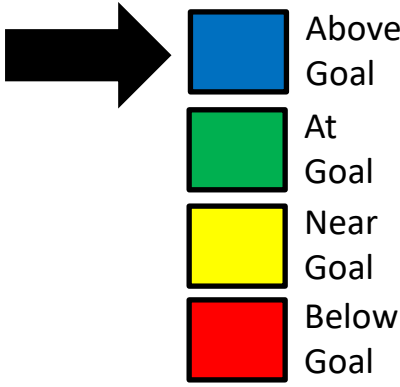


Status for this Measure

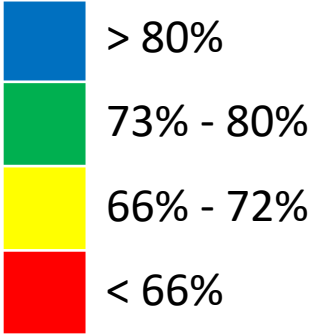


Department		Key Strategic Measures									Data Collected, Managed, and Reported by		
Facilities and Operations – Focus on Operational Excellence		7.1 % of Work Orders Completed within 5 Business Days 7.2 % of Workers Compensation Claims Filed 7.3 % of Student Meal Participation									Jeff Brogden		
Leading Indicator Measure	Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.
7.1.1 % of Work Orders Completed within 5 Business Days	Mr. Brogden	X		X		X		X		X		X	X
7.1.2 % of Work Orders Dedicated to Preventative Maintenance	Mr. Brogden	X		X		X		X		X		X	X
7.2.1 % of Workers Compensation Claims Filed	Mr. Brogden	X				X				X			X
7.2.2 % of Work Orders Completed in 10 Days	Mr. Brogden	X		X		X		X		X		X	X
7.3.1 % of Student Meal Participation	Mr. Brogden	X		X		X		X		X		X	X
7.3.2 Decrease Food Cost Margin	Mr. Brogden	X				X				X			X
7.4.1 2024 Bond Program % Under Budget	Mr. Brogden	X		X		X		X		X		X	X
7.5.1 Energy Management Cost Avoidance	Mr. Brogden	X		X		X		X		X		X	X
7.6.1 Total Paid Worker's Comp Claims	Mr. Brogden	X				X				X			X
7.7.1 % of Overall Events Dedicated to the MISD Fine Arts Programs and Activities	Mr. Brogden	X		X		X		X		X		X	X
7.8.1 Reduce the Number of Buses That Are Out of Service Daily	Mr. Brogden	X		X		X		X		X		X	X

7.1.1 % of Work Orders Completed within 5 Business Days

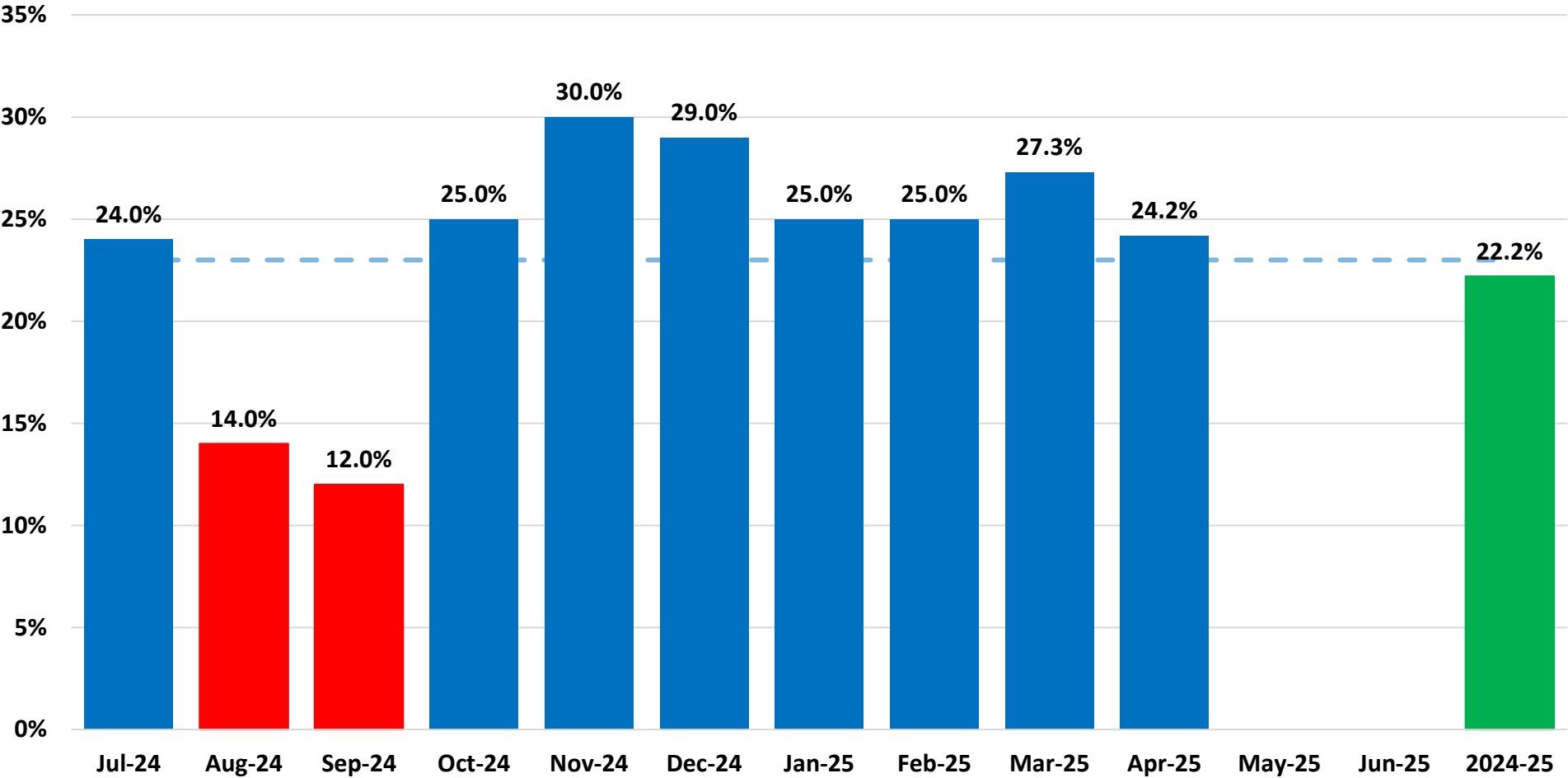
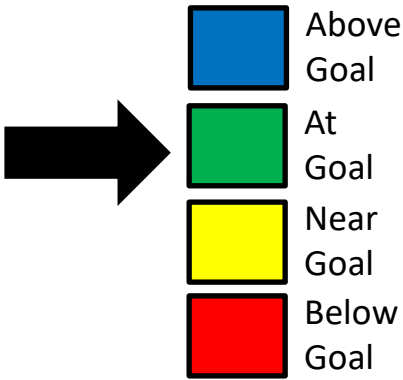


Status for this Measure

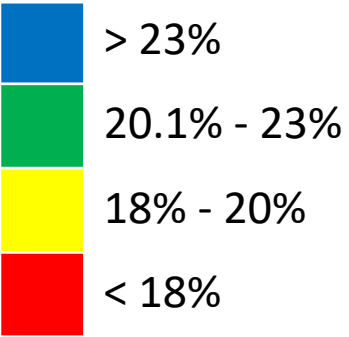


Goal: $\geq 80\%$ Annually

7.1.2 % of Work Orders Dedicated to Preventative Maintenance

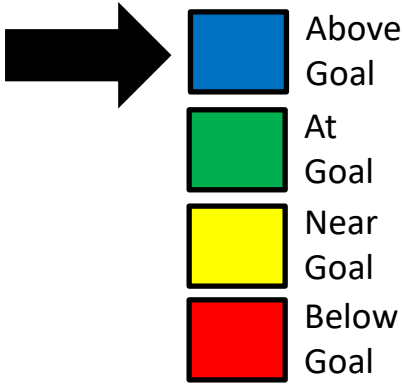
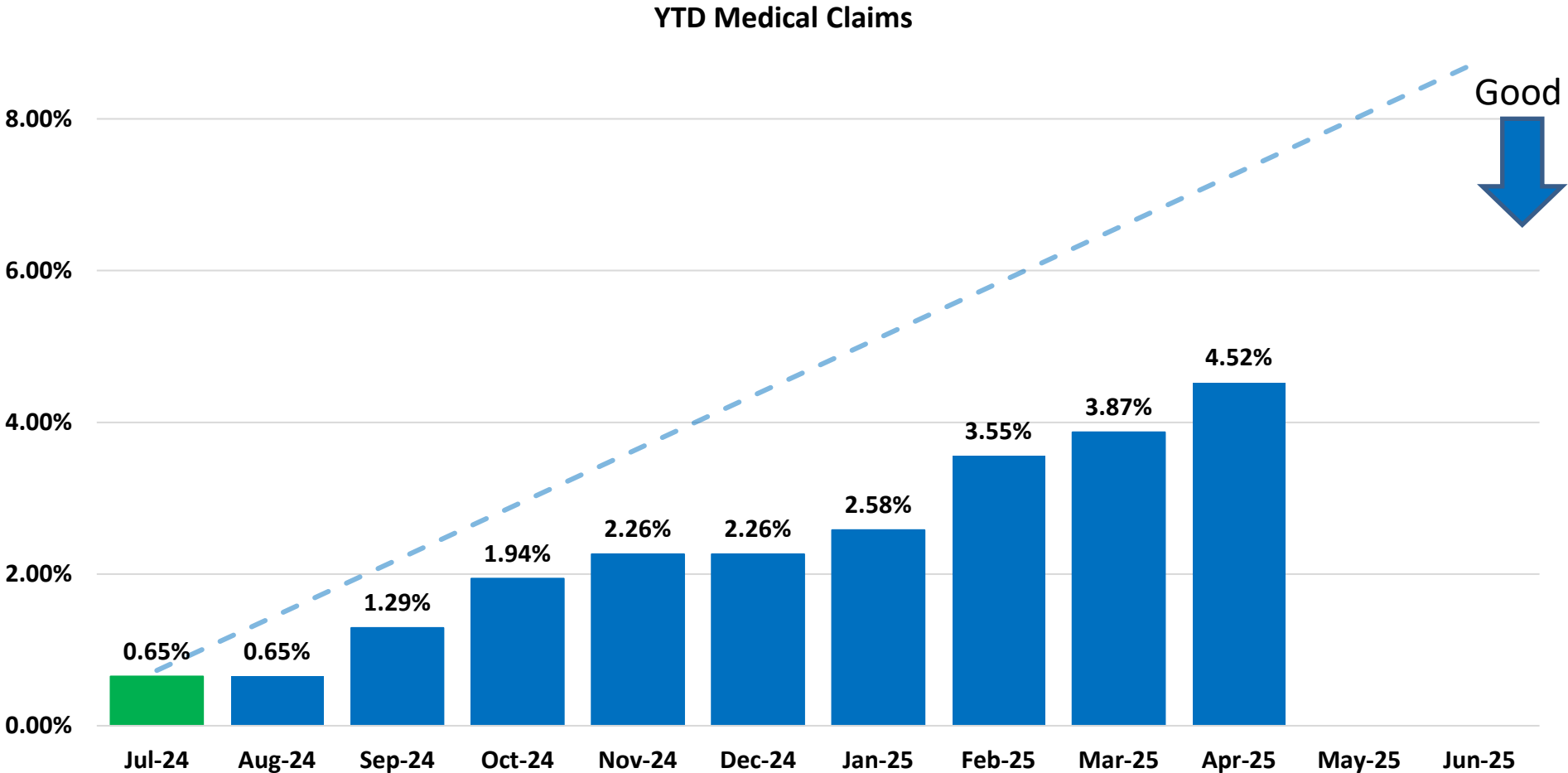


Status for this Measure

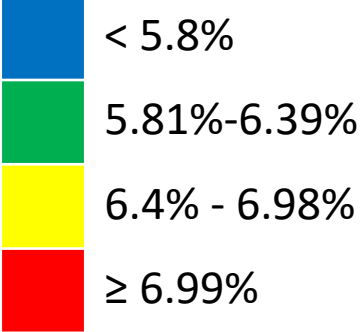


Goal: $\geq 23\%$ Annually

7.2.1 % of Workers Compensation Claims Filed



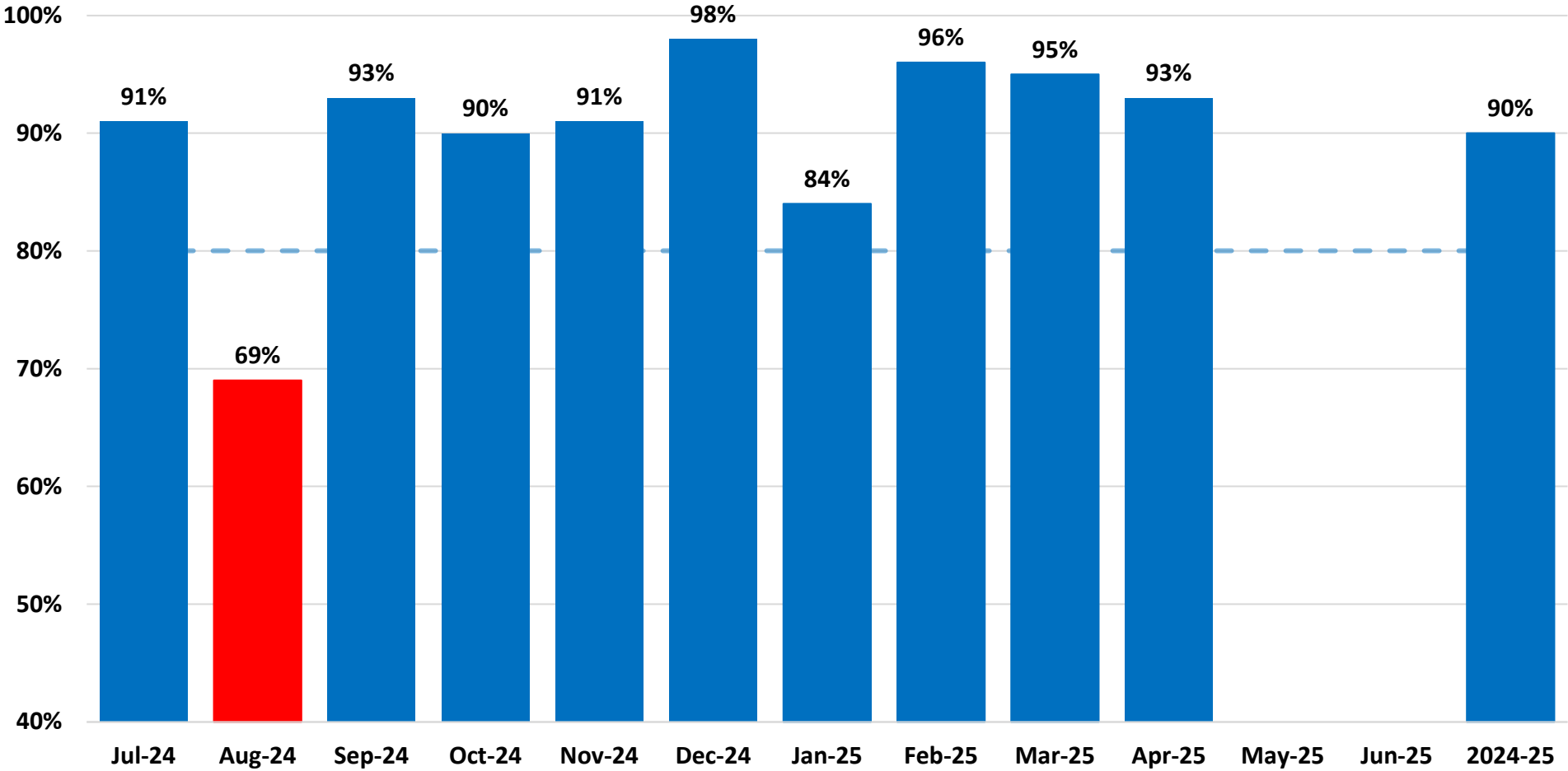
Status for this Measure



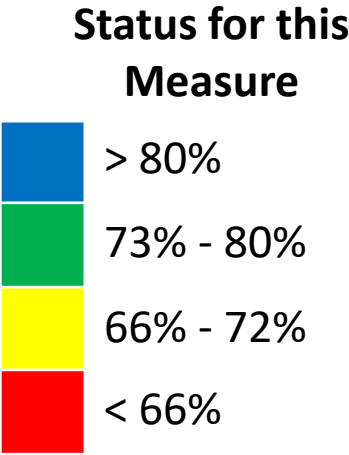
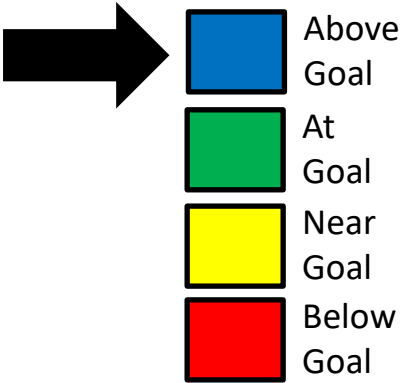
Goal: < 8% Annually

Measures reflect our YTD goal thresholds to evaluate leading data to determine if we are on target for achieving the annual goal.

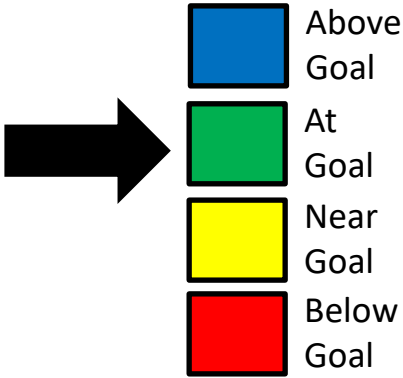
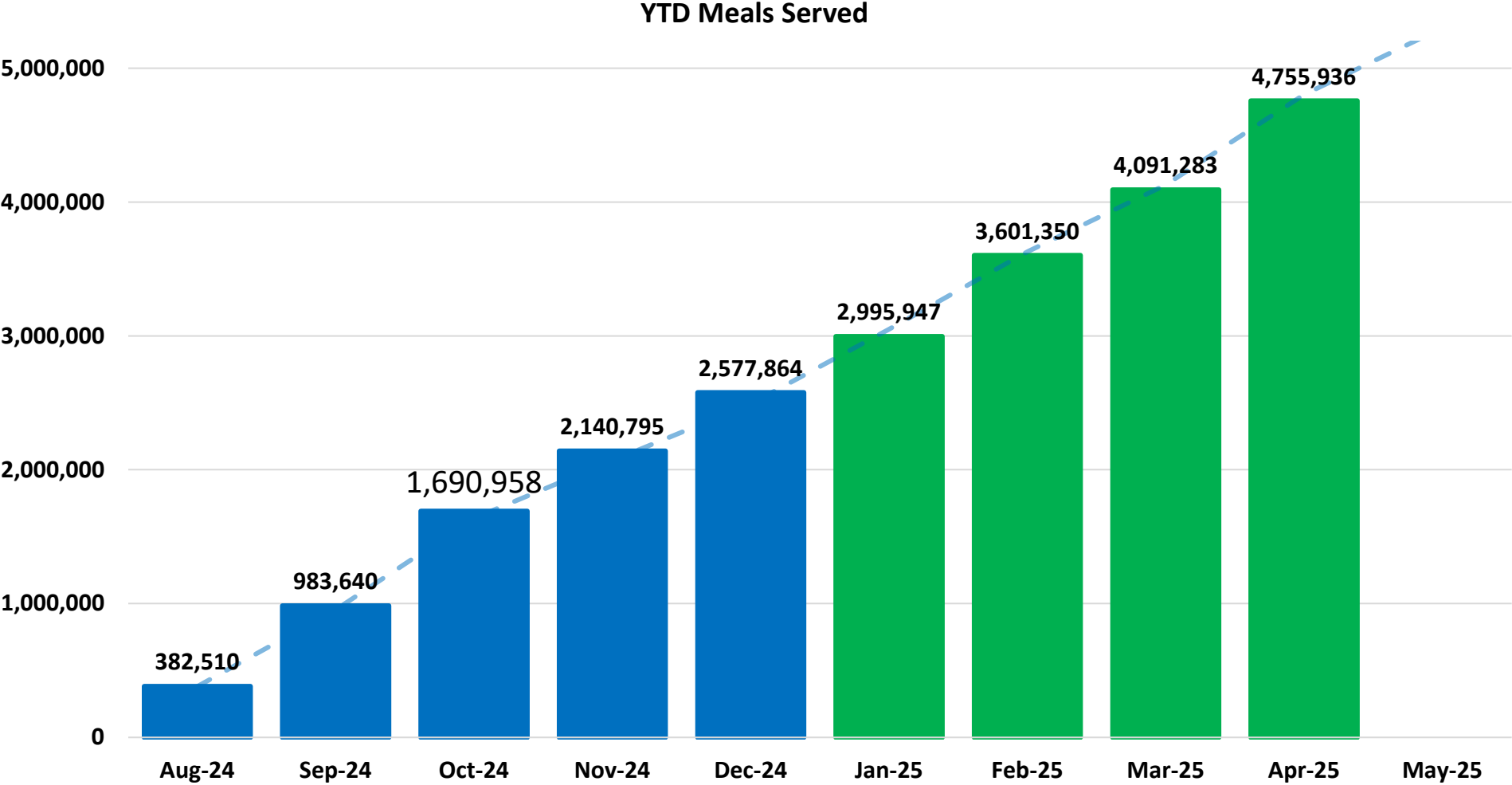
7.2.2 % of Work Orders Completed in 10 Days



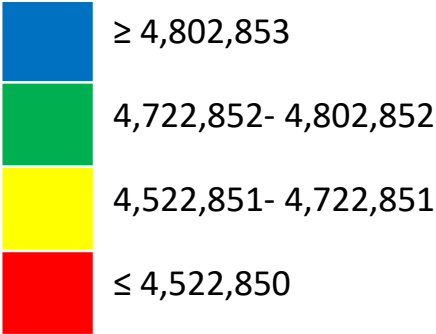
Goal: $\geq 80\%$ Annually



7.3.1 % of Student Meal Participation



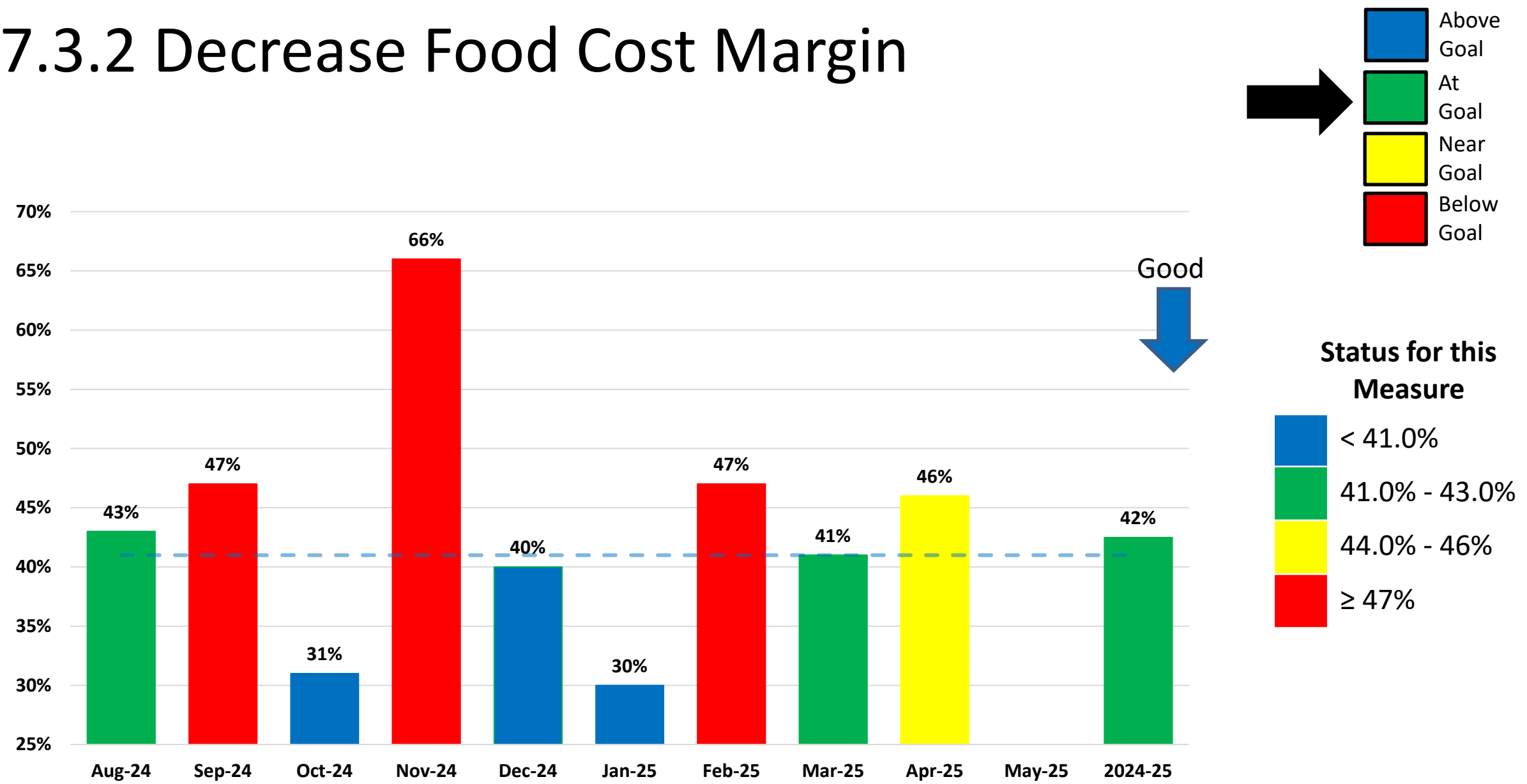
Status for this Measure



Goal: Serve $\geq 5,300,000$ Meals Annually

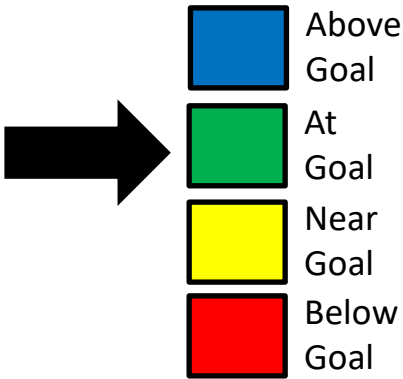
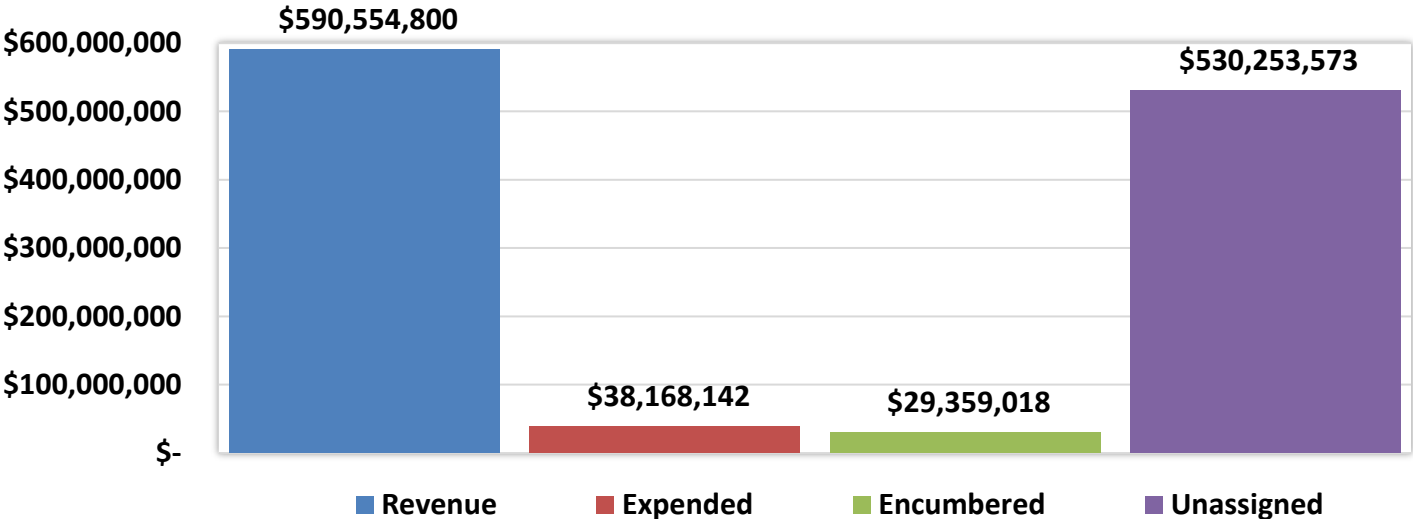
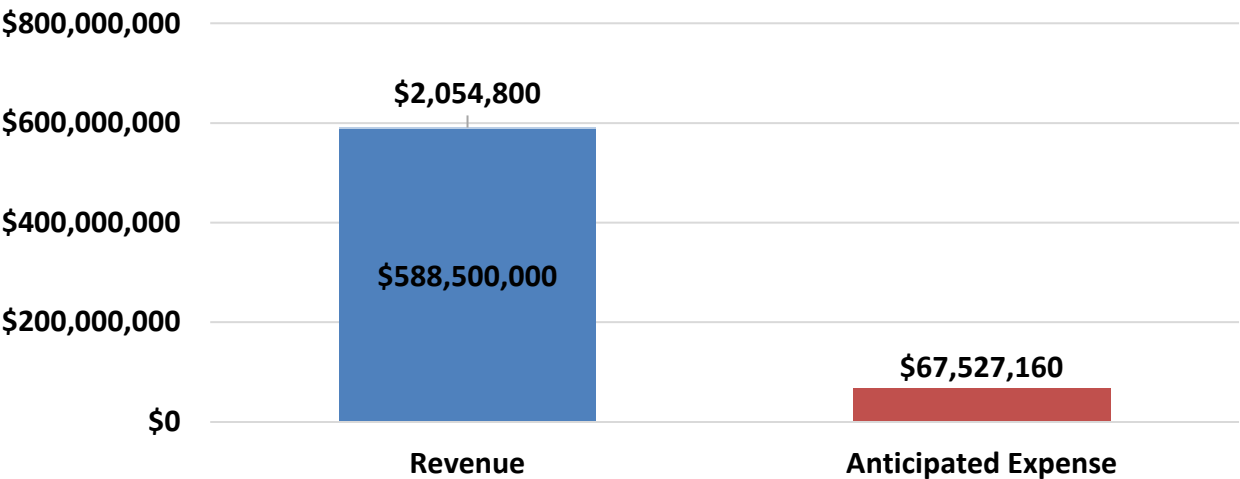
Measures reflect our YTD goal thresholds to evaluate leading data to determine if we are on target for achieving the annual goal.

7.3.2 Decrease Food Cost Margin

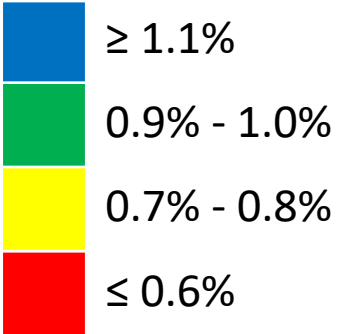


Goal: ≤ 41% Annually

7.4.1 2017 Bond Program % Under Budget

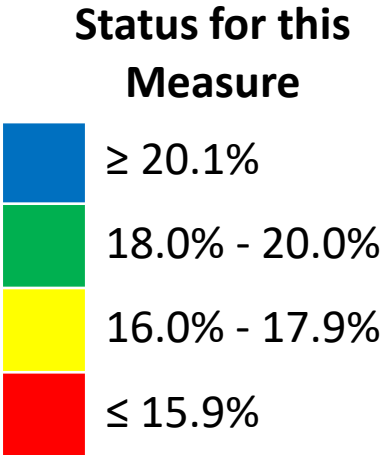
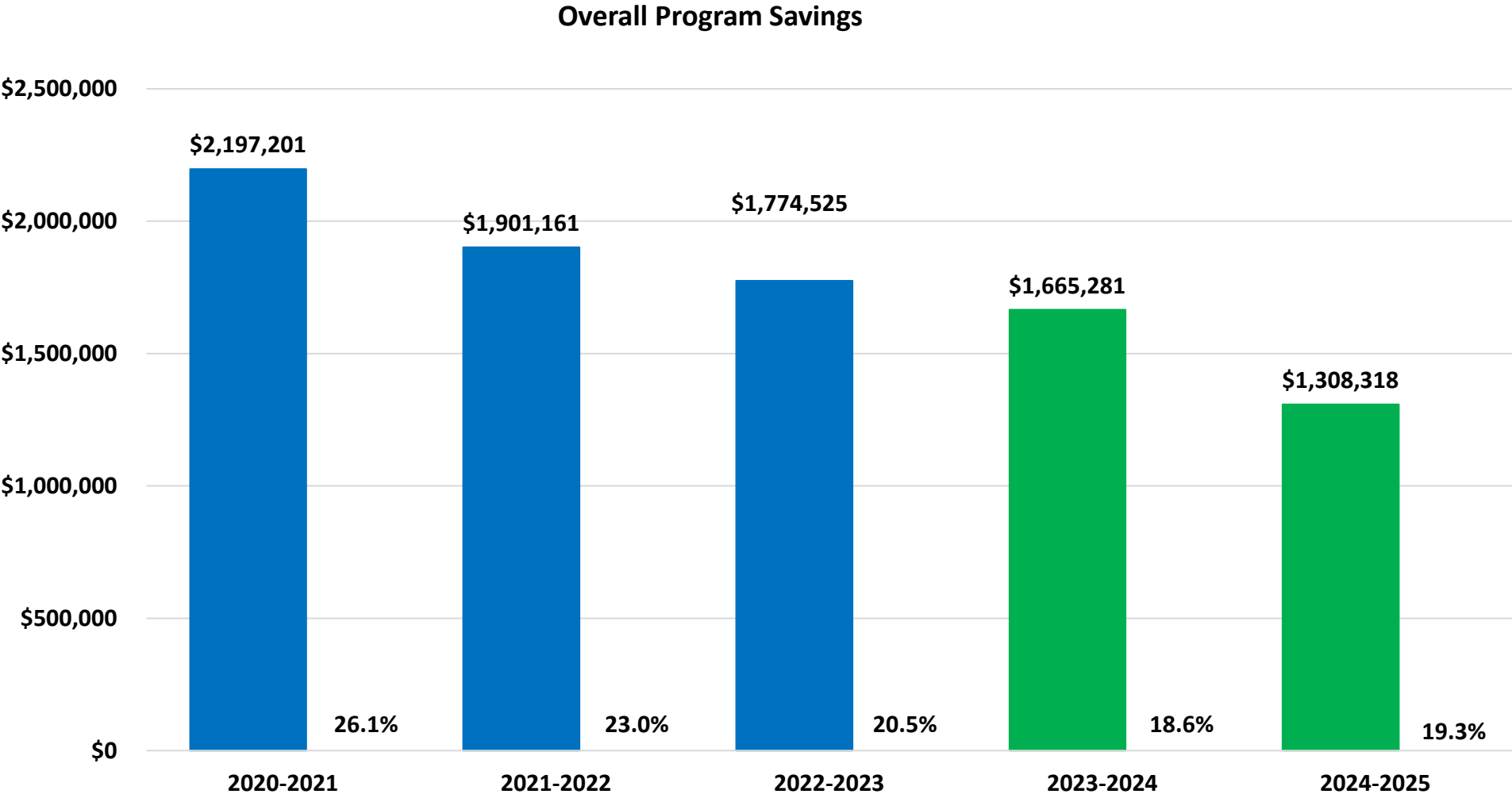
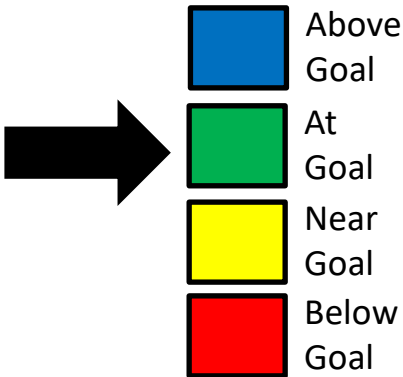


Status for this Measure



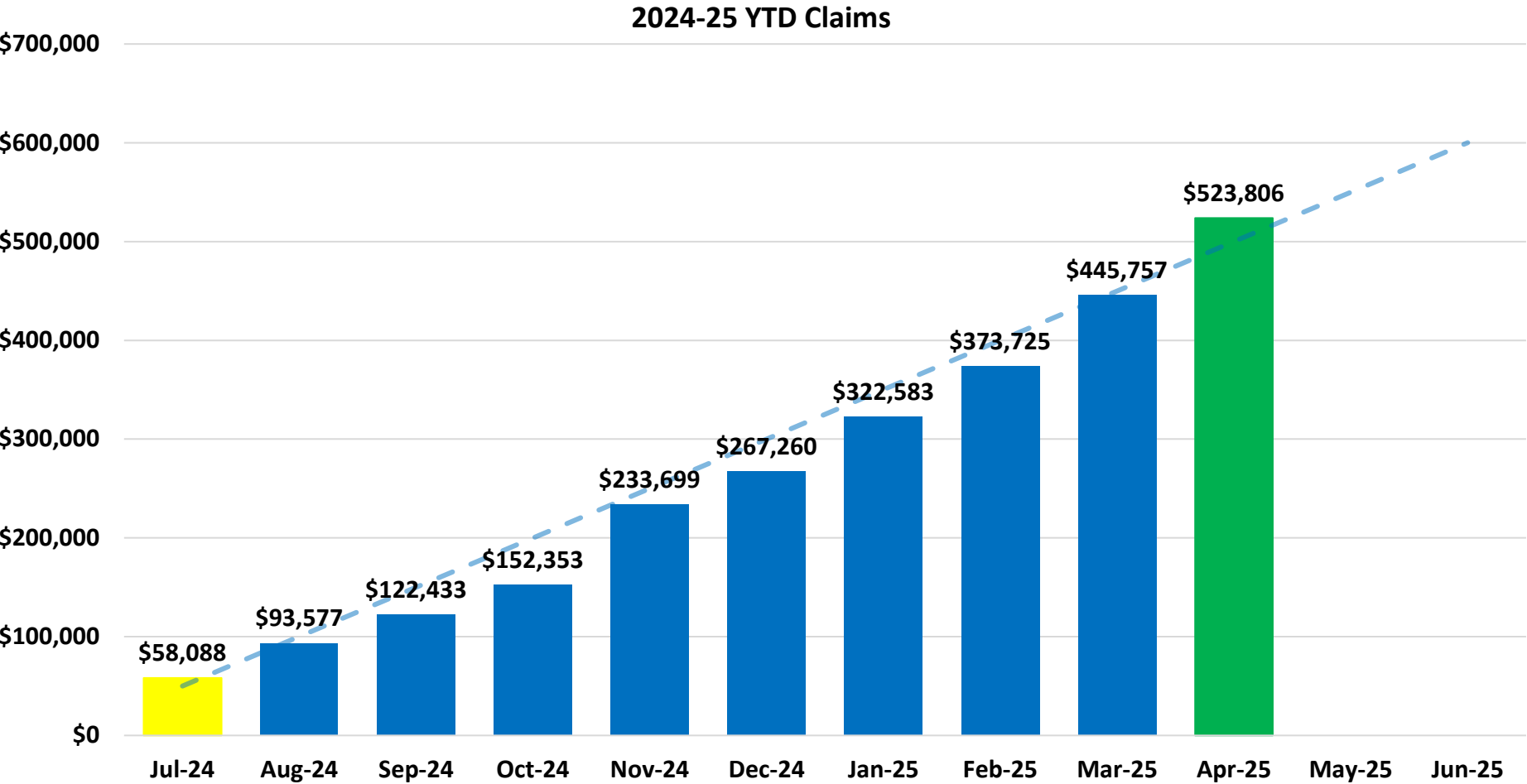
Goal: Under Budget $\leq 1.0\%$ or \$5.88 Million

7.5.1 Energy Management Cost Avoidance

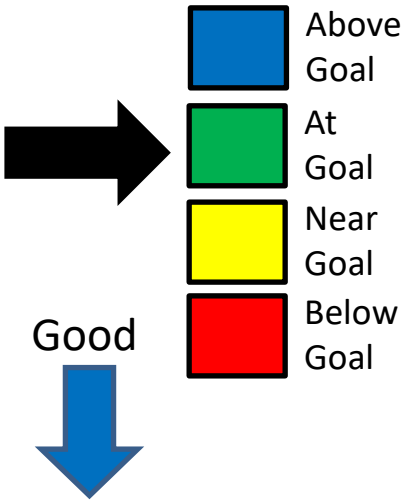


Goal: Reduce Energy Consumption Districtwide $\geq 20\%$
(Total Savings \$22,009,909)

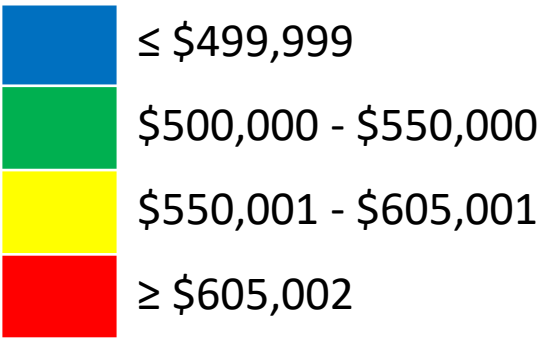
7.6.1 Total Paid Worker's Comp Claims



Goal: < \$600,000 Annually

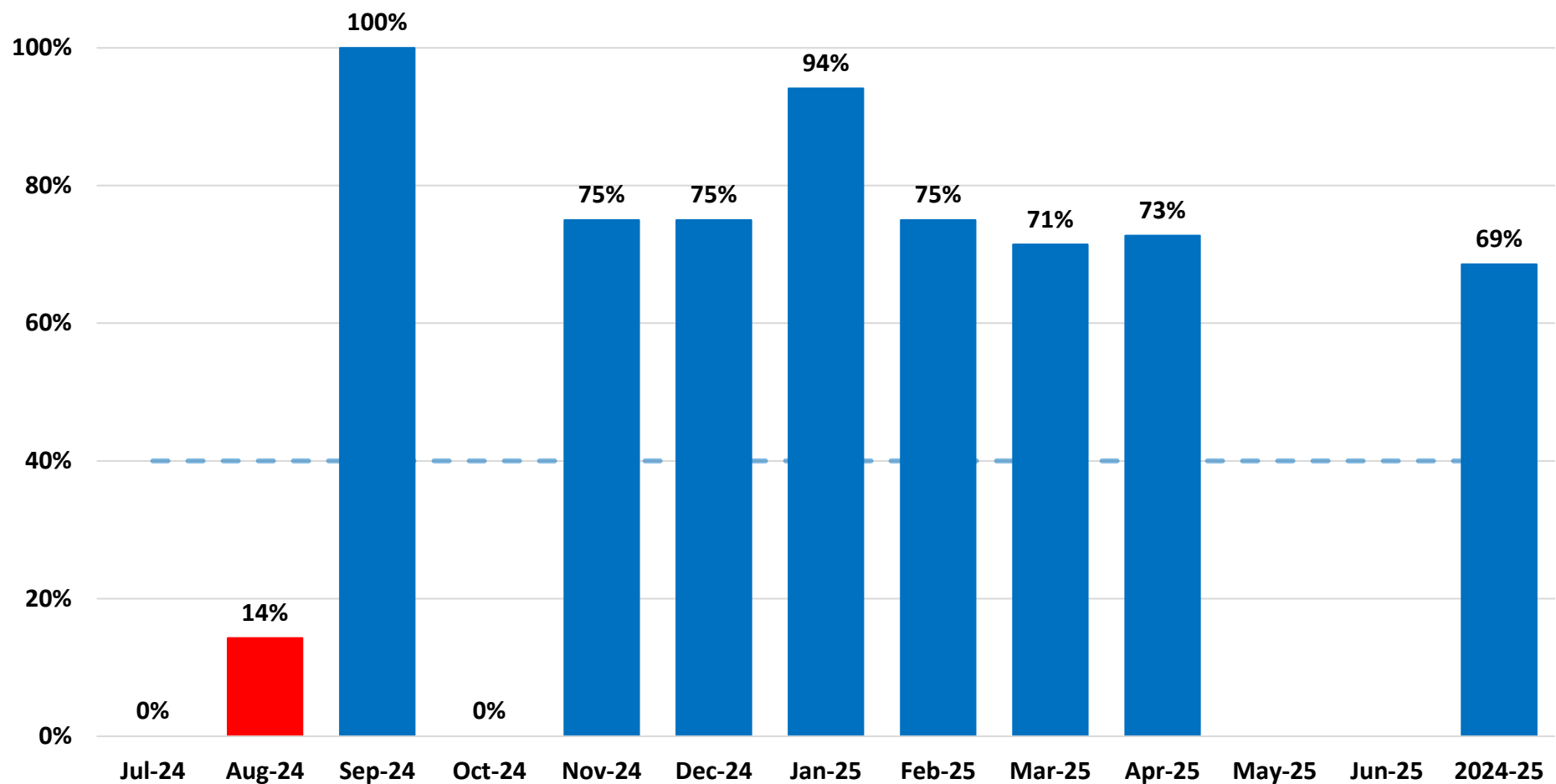
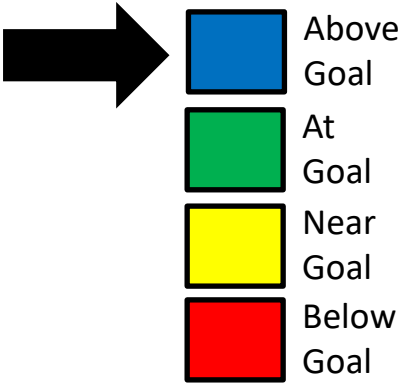


Status for this Measure

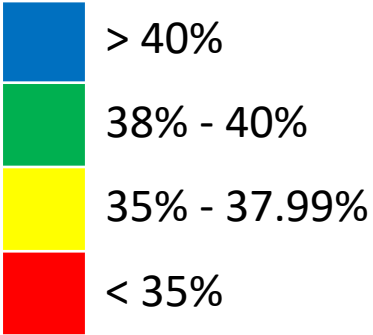


Measures reflect our YTD goal thresholds to evaluate leading data to determine if we are on target for achieving the annual goal.

7.7.1 % of Overall Events Dedicated to the MISD Fine Arts Programs and Activities

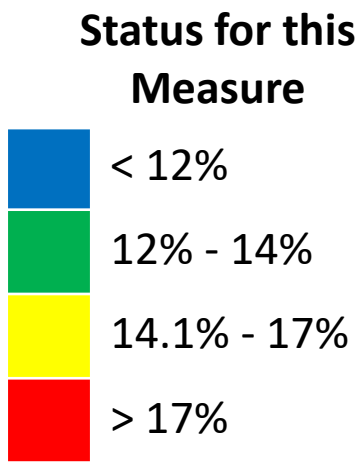
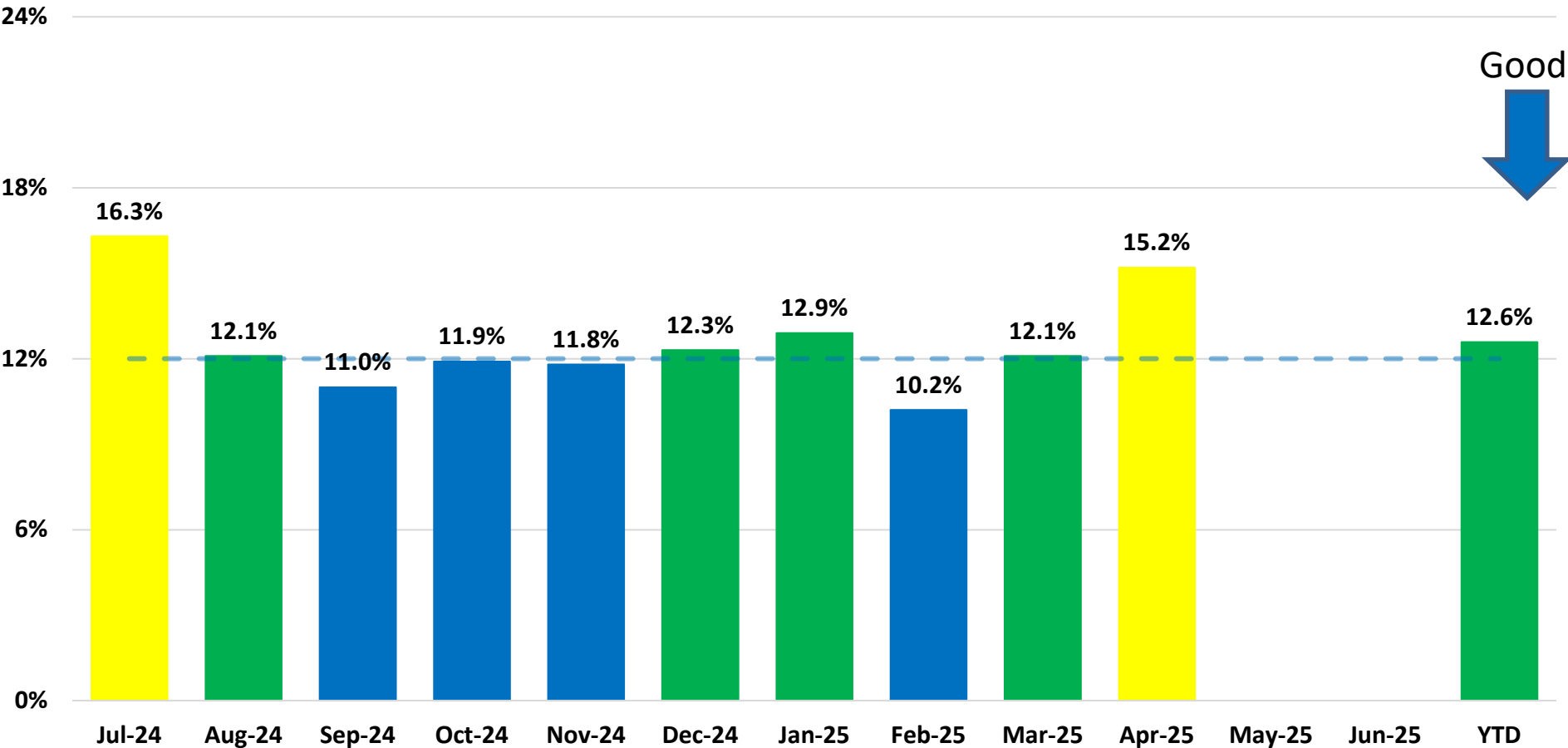
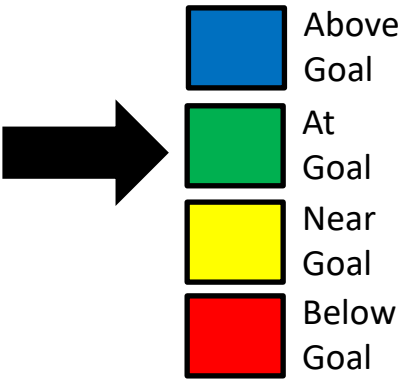


Status for this Measure



Goal: \geq 40% Annually

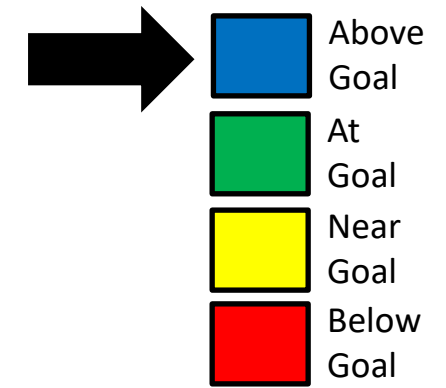
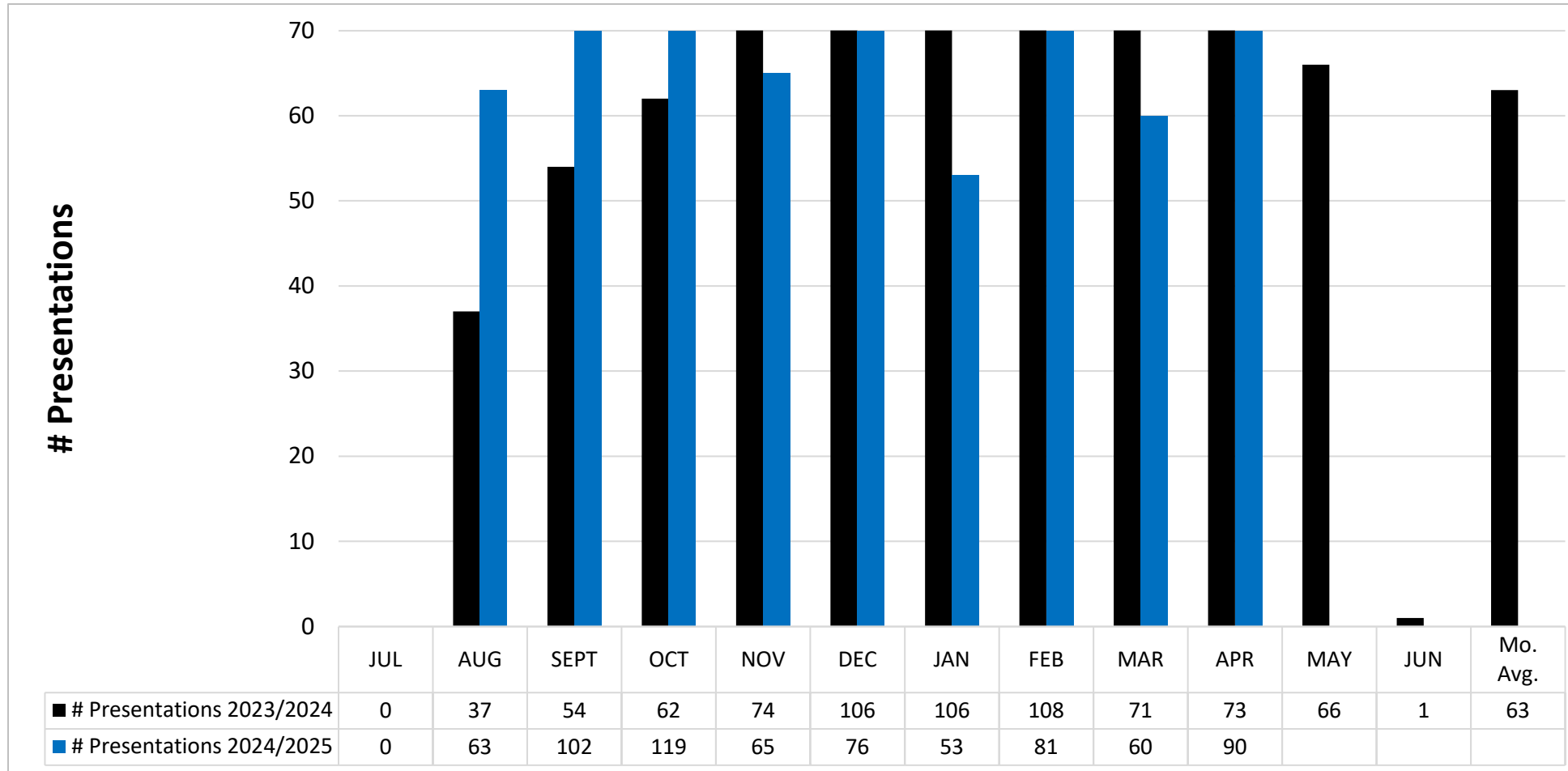
7.8.1 Reduce the Number of Buses That Are Out of Service Daily



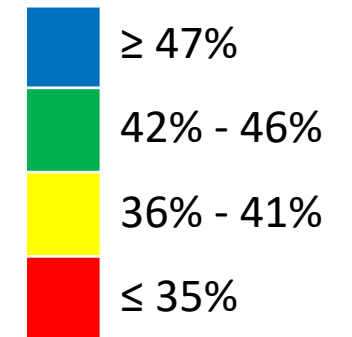
Goal: <12%

Department	Key Strategic Measures										Data Collected, Managed, and Reported by		
Safety and Security	9.1 % Police Presentations Per Month 9.2 % District Physical Security Audit 9.3 % Police Force Meeting TCOLE Standards										Chief Greg Minter Britney Fortner		
Leading Indicator Measure	Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.
9.1 % Police Presentations Per Month	Chief Minter	X	X	X	X	X	X	X	X	X	X	X	X
9.2 % District Physical Security Audit	Mrs. Fortner					X					X		
9.3 % Police Force Meeting TCOLE Standards	Chief Minter					X							X

9.1 % Police Presentations Per Month



Status for this Measure



- The Police Department currently has MISD officers covering all of the 48 campuses. Our goal is that each campus based officer conduct at least 1 presentation per month.
- Police presentations consist of student, staff, or community presentations.