

Budget Impact

CTE & Special Education

CTE Impact on Districts

Based on 23/24 Budget Numbers

With Marsing School District

- Wilder – \$68,415
- Notus - \$98,806
- Parma - \$213,768
- Homedale - \$218,249

Without Marsing District

- Wilder - \$79,573 +11,158
- Notus - \$107,153 +8,347
- Parma - \$239,691 +25,923
- Homedale - \$248,289 +31,040

Special Education Impact

Based on 23/24 Projected Nov. Count Numbers

23/24 Budgeted Numbers

- Wilder - \$382,063
- Notus - \$306,855
- Parma - \$751,589
- Homedale - \$898,028

Projected 24/25 Impact

- Wilder – \$389,460 +\$7,397
- Notus – \$272,836 -\$34,019
- Parma - \$697,418 -\$54,171
- Homedale - \$843,868 -\$54,160

IDEA Funds

- Approximately \$752,115 for the Consortium.