

WEST ORANGE COVE - CONSOLIDATED INDEPENDENT SCHOOL DISTRICT
BUDGET CHANGE REQUEST

RECEIVED
JUN 19 2014
BUSINESS OFFICE

ISSUING ORGANIZATION	DATE	REQUEST NUMBER
Federal Programs	6/18/2014	

REVENUE

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT REVENUE BUDGET	INCREASE OR DECREASE	AMENDED REVENUE
TOTAL REVENUE		0.00	0.00	0.00

EXPENDITURE

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT EXPENDITURE BUDGET	INCREASE OR DECREASE	AMENDED EXPENDITURE
199-E-11-6118-00-699-0-30-827	Increment/Incen	72000.00	(3,176.28)	68,823.72
199-E-11-6399-00-699-0-99-828	Supplies	3401.72	(1,454.03)	1,947.69
199-E-11-6399-00-699-0-11-828	Supplies/Summer School	0.00	4,630.31	4,630.31
TOTAL EXPENDITURE		75,401.72	-	75,401.72

To increase Summer School supplies
To correct Budget to match Noga for the coding

ORIGINATOR:	DATE:	6/18/2014
ORGANIZATIONAL MANAGER:	DATE:	6/18/2014
PROGRAM DIRECTOR (IF APPLICABLE):	DATE:	
BUSINESS MANAGER:	DATE:	6/18/2014
BOARD OF TRUSTEES APPROVAL:	DATE:	

ADM-007 REVISED 9/98

✓ 6/19/14

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