

**BRISTOL BOARD OF EDUCATION**  
**BUDGET WORKSHOP**  
**Tuesday, January 18, 2022**

A Budget Workshop of the Bristol Board of Education was held on Tuesday, January 18, 2022, from 6:00 p.m to 8:00 p.m. in the Board of Education Auditorium and via the Zoom meeting platform.

**PRESENT:** Commissioners: Eric Carlson, Jennifer Dube, Kristen Giantonio, Shelby Pons (virtual), Dante Tagariello, Karen Vibert (virtual), and Christopher Wilson (virtual); Dr. Catherine Carbone, Superintendent, Dr. Michael Dietter, Deputy Superintendent, Jill Browne, Dr. Kimberly Culkin, Carly Fortin and Dr. Samuel Galloway

**ABSENT:** John Sklenka and Todd Sturgeon

**Call to Order:**

Chair Dube called the workshop to order at 6:00 p.m.

**Discussion of Superintendent's 2022-2023 Recommended Budget**

Central Office Administration presented the 2022-23 budget. During this evenings workshop, the administrative team will present the profile of our staff and scholars and context of the FY23 budget and discuss the summary of the FY23 general fund budget proposal. After each component of the presentation we will pause for questions or discussion from Commissioners.

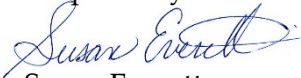
Following Section 1, Commissioners posed questions regarding: The Special Services dean position and impact on students, the role of the Safety and Security Supervisors and their availability to K-5 buildings; classroom to college pathways, set-aside funds guaranteed; ESSER funds and theater manager position's roles and duties; post-secondary option/military student counted in graduation numbers; school resource officers equipped with Narcan; safety supervisors vs. SRO's and rotations through elementary schools; and full time kindergarten teachers' funding.

Following Section 2, Commissioners posed questions regarding grant funding related back to the state's criteria. Commissioners were reminded of next week's budget workshop which will cover Grants and that it will open with Questions and Answers from topics not answered at tonight's meeting.

**Adjournment**

With no other business before the committee, the meeting was adjourned. (8:05 p.m.)

Respectfully Submitted:



Susan Everett

Executive Assistant to the Board of Education