

Eagle Pass Independent School District

BUDGET CHANGE REQUEST

199-6 M & O FUND

Date: 11/06/15

REFERENCE NO. _____

ACCOUNT NUMBER

ACCOUNT NUMBER						AMOUNT	
FUND	FUNC	OBJ.	SUB- OBJ.DRG	PROG.	DESCRIPTION	NOM.	INCREASE/(DECREASE)
199	11	61XX		6 XX	SALARIES-INSTRUCTIONAL	+	(86,662)
199	11	62XX		6 XX	CONTRACTED SERVICES-INSTRUCTIONAL	+	(1,275)
199	11	63XX		6 XX	GENERAL SUPPLIES-INSTRUCTIONAL	+	(2,397)
199	11	64XX		6 XX	OTHER OPERATING EXP-INSTRUCTIONAL	-	4,700
199	12	63XX		6 XX	GEN'L SUPPLIES-LIBRARY & MEDIA	-	700
199	21	61XX		6 XX	SALARIES-INSTRUCTIONAL LEADERSHIP	+	(10,000)
199	21	63XX		6 XX	GEN'L SUPPLIES-INSTRUCTIONAL LEADERSHIP	+	(6,000)
199	23	61XX		6 XX	SALARIES-SCHOOL LEADERSHIP	-	41,662
199	23	62XX		6 XX	CONTRACTED SERVICES-SCHOOL LEADERSHIP	-	1,275
199	23	63XX		6 XX	GEN'L SUPPLIES-SCHOOL LEADERSHIP	-	5,650
199	32	61XX		6 XX	SALARIES-SOCIAL SERVICES	-	10,000
199	33	61XX		6 XX	SALARIES - HEALTH SERVICES	-	15,000
199	36	63XX		6 XX	GENERAL SUPPLIES-CO-CURRICULAR/EXTRA CU	+	(7,680)
199	36	64XX		6 XX	OTHER OPERAING EXP-CO-CURRICULAR/EXTRA	-	30,000
199	51	63XX		6 XX	GEN'L SUPPLIES-MAINT & OPERATIONS	-	3,000
199	52	62XX		6 XX	CONTRACTED SERVICES-SECURITY SERVICES	+	(300)
199	52	63XX		6 XX	GENERAL SUPPLIES-SECURITY SERVICES	-	2,327

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REASON FOR REQUEST: To realign funds in the M & O Fund to continue operations for the 2015-2016 school year.

ORIGINATOR

11-6-15

	DATE		SUPERINTENDENT		DATE
	DATE	<u>11-6-15</u>			
FINANCE		DATE	BOARD OFFICER		DATE

DISAPPROVAL: _____ NAME _____ DATE _____

REASON FOR DISAPPROVAL:

PROCESSED BY ACCOUNTING: _____ NAME _____ DATE _____