

**STATE OF NEW MEXICO
DEPARTMENT OF EDUCATION
300 DON GASPAR
SANTA FE, NM 87501-2786**

SUBMIT COPIES (AS APPLICABLE)
a. General Allocation Notice
B. Publication and form 910b-5 for
increase over \$1,000 in
Operational (non-categorical)

BUDGET ADJUSTMENT REQUEST

Fiscal Year 2024-2025

ADJUSTMENT CHANGES INTENT/SCOPE OF PROGRAM YES OR NO No

FLOWTHROUGH ONLY

| | | | |
|-----------------------------------|---------------------|----|----------------------|
| BUDGET PERIOD FROM | <u>July 1, 2024</u> | TO | <u>June 30, 2025</u> |
| A. CARRYOVER | | | |
| B. TOTAL CURRENT YEAR ALLOCATION | \$ | | <u>16,000.00</u> |
| C. ADMINISTRATIVE POOL ALLOCATION | | | |
| TOTAL FUNDING AVAILABLE: | \$ | | <u>16,000.00</u> |

| | |
|-------------------------------------|----------------------------------|
| DOC. ID: | 65-25-15 |
| FED. TAX ID.: | 85-6000-130 |
| Please Identify One: | |
| <input type="checkbox"/> | General Fund/Capital Outlay/Debt |
| <input checked="" type="checkbox"/> | Direct Grant |
| <input type="checkbox"/> | Flowthrough <u>29102</u> |
| (Program of Adm.) | |
| Name | <u>Global Glow</u> |
| SELECT ONE: | |
| <input checked="" type="checkbox"/> | INITIAL BUDG. (Flowthrough) |
| <input type="checkbox"/> | INCREASE |
| <input type="checkbox"/> | DECREASE |
| <input type="checkbox"/> | MAINTENANCE |
| <input type="checkbox"/> | TRANSFERS |

ENTITY NAME: FARMINGTON MUNICIPAL SCHOOLS
CONTACT: Stephany Andrews TELEPHONE (505) 324-9840
TOTAL APPROVED BUDGET (Flowthrough) _____

ROUND TO THE NEAREST DOLLAR

| REVENUE AND FUND CODE | FUNCTION/OBJECT EXPENDITURE | | DESCRIPTION | PRESENT BUDGET | AMOUNT OF ADJUSTMENT | ADJUSTED BALANCE | ADD'L FTE |
|-----------------------|-----------------------------|------------|--------------------------|------------------|----------------------|------------------|------------------|
| | FROM | TO | | | | | |
| 41922 | | 1000.55817 | Student Travel | | \$1,000.00 | \$1,000.00 | |
| 29102 | | 1000.56118 | Supplies | | \$6,651.00 | \$6,651.00 | |
| | | 2100.51300 | Add Pay (1214) | | \$8,000.00 | \$8,000.00 | |
| | | 2200.53330 | Professional Development | | \$349.00 | \$349.00 | |
| | | | | | | \$0.00 | |
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| | | | | SUB TOTAL | \$16,000.00 | | |
| | | | | INDIRECT COST | \$0.00 | | |
| | | | | TOTAL | \$16,000.00 | | Total FTE |

Compliance with Section 10-15-1 and 22-8-12 NMSA, 1978 Compilation:
A. The requested budget/changes were authorized at a scheduled Board of Education meeting open to the public on: 8/13/24
B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets of necessary.

| FUNCTION/OBJ | JUSTIFICATION | FUNCTION/OBJ | JUSTIFICATION |
|--------------|--------------------------------|--------------|---------------|
| | <u>24-25 Global Glow Award</u> | | |
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| SCHOOL DISTRICT CERTIFICATION | | SDE APPROVAL | |
| SUPERINTENDENT | DATE | ANALYST | PROGRAM DIRECTOR |
| | | | DATE |
| FISCAL OFFICER | DATE | | AGENCY SPPORT/SCHOOL BUD. |
| | | | DATE |