

**CAPITAL OUTLAY  
HEALTH & SAFETY**

<u>Description</u>	<u>School Year</u>	<u>2011-12</u>
<b><u>Physical Hazard Control 05-005-850-347-305-000</u></b>		
Protective equipment for custodians and health workers		5,900.00
Lock out Tag out		2,500.00
M.D.H. inspection of kitchens and pools		5,800.00
Elevator inspections		7,500.00
Hazardous Waste disposal Sharps, batteries, bulbs, monitors, etc		16,500.00
Playground surfacing		7,500.00
Annual Inspection of one person lift		<u>3,900.00</u>
<b>Physical Hazard Control Sub-Total</b>		49,600.00
<b><u>Hazardous Substance 05-005-850-349-305-000</u></b>		
Lead in water testing BHS		<u>4,800.00</u>
<b>Hazardous Substance Sub-Total</b>		4,800.00
<b><u>Environmental Health &amp; Safety Management 05-005-850-352-305-000</u></b>		
Right to know		9,900.00
Bloodborne Pathogens		9,900.00
Safety Committies each school has their own team and meet 4 timer per year		14,500.00
Annual Audiometry		2,800.00
Health and Safety Management Assistance		6,700.00
Health and Saftey Management		38,000.00
Asbestos Inspections		<u>4,300.00</u>
<b>Environmental Health &amp; Safety Management Sub-Total</b>		86,100.00
<b><u>Asbestos 05-005-850-358-350-000</u></b>		
DES floor tile removal 2850 Sq. Ft.		14,950.00
2 hour awareness training		<u>3,400.00</u>
<b>Asbestos Sub-Total</b>		18,350.00
<b><u>Fire and Life Safety 05-005-850-363-305-000</u></b>		
Annaul fire alarm inspections at all sites		19,800.00
Annaul fire extinguisher inspections & maintenance at all sites		<u>14,000.00</u>
<b>Fire and Life Safety Sub Total</b>		33,800.00
<b>Total Health &amp; Safety</b>		\$192,650.00

**CAPITAL OUTLAY-FACILITIES**

<u>Description</u>	<u>School Year</u>	2011-12
<b><u>Lease</u></b>		
Ties Finance and H.R. System 05-005-110-302-316-000		134,200.00
Telephone lease 05-005-850-000-580-000 final pay 10-17-11		49,900.00
Telephone Lines Lease, T1, etc. 05-005-850-302-370-000		<u>47,000.00</u>
<b>Telephone Lease Sub-Total</b>		<b>231,100.00</b>
<b><u>Levy</u></b>		
Civic Center General Instructional Lease 05-005-850-302-370-000		55,000.00
Civic Center Ice Rental - Boys Hockey 05-267-294-302-370-000		53,350.00
Buffalo Heights Golf Course - Cross Country 05-267-292-302-370-000		1,700.00
Wild Marsh Golf Course - BHS Golf 05-267-292-302-370-000		3,500.00
Vocational School Lease 05-005-850-302-370-000		61,522.00
Szarke Building Pride Lease expires 8-31-12 05-005-850-302-370-000		42,450.00
H.E.S. Storage building final pay 1-15-12 05-005-850-302-580-000		8,949.00
Tennis Courts BCMS final pay 4-1-18 05-005-850-302-580-000		83,613.82
Phoenix addition final pay 10-15-21 05-005-850-302-580-000		70,658.00
Montrose Educational Center final pay 5-1-25 05-005-850-302-580-000		<u>131,424.00</u>
<b>Levy Sub-Total</b>		<b>512,166.82</b>
<b><u>Assessments &amp; Taxes 05-005-850-302-896-000</u></b>		
Transportation Facility (Bus Garage Property tax)		18,300.00
Kimpston (BHS Ag. Land Property tax)		5,700.00
Hanover Land (10663 jonquil lane n.-- Hennepin county tax)		19,000.00
3rd Ave. Sidewalk (assessment) Final Pay 2012		3,200.00
Hanover Elementary (sewer and road assessment)		5,000.00
Montrose Land (Property ID# R211-000-261100 tax)		<u>3,400.00</u>
<b>Assessments Sub-Total</b>		<b>54,600.00</b>
<b>Total Facilities</b>		<b>\$797,866.82</b>

<b>Buffalo High School</b>		<b>School Year</b>	<b>2011-12</b>
<b><u>Description</u></b>			
	<b><u>Equipment</u></b>		
<b>05-267-850-302-530-000</b>			
Misc tool and equipment		0.00	
Bench Grinder w/work light		0.00	
Four chair dollies		0.00	
Floor Sanders		0.00	
Four snail fans with wheels		1,450.00	
Two vacuums		800.00	
4 - 2 way radios		1,200.00	
Remote for overhead garage door receiver, 2 remotes, install		350.00	
Pole saw		540.00	
Rain gear		<u>160.00</u>	
	<b>Equipment Sub-Total</b>	4,500.00	
	<b><u>Building and Improvement</u></b>		
<b>05-267-850-302-520-000</b>			
Roof replacement the first of seven sections		0.00	
Front office carpet		0.00	
Main gym sound system, speaker upgrade		13,500.00	
Paint locker room walls and floor		<u>3,000.00</u>	
	<b>Building and Improvement Sub-total</b>	16,500.00	
	<b><u>Land and Improvement</u></b>		
<b>05-267-850-302-510-000</b>			
Black top patching of parking lot		0.00	
Add concrete to north side between doors 6 & 7		0.00	
Chips around the building 6 yards		0.00	
Two trash containers 612.00 each		0.00	
Finish irrigation on Soccer #3 & #4		0.00	
Irrigate entire soccer field #5		0.00	
Irrigate fields north of tennis courts		0.00	
New bushes		250.00	
9 yds of aglime on each field		590.00	
Irrigation materials and labor		1,930.00	
School Sign on Cty. 35 upgrade to LED 25% of cost		<u>10,000.00</u>	
	<b>Land and Improvement Sub-total</b>	12,770.00	
	<b>BHS TOTAL</b>		<b>\$33,770.00</b>

<b>Phoenix Learning School</b>			
<u>Description</u>		<u>School Year</u>	<b>2011-12</b>
	<u>Equipment</u>		
<b>05-045-850-302-530-000</b>			
	<b>Equipment Sub-Total</b>		0.00
	<u>Building and Improvement</u>		
<b>05-045-850-302-520-000</b>			
Cap chain link fence top			0.00
Sidewalk by parking lot and front of building			0.00
Adjust heat room 116 117			1,000.00
Metal hose winder			<u>200.00</u>
	<b>Building and Improvement Sub-total</b>		1,200.00
		<b>PLC TOTAL</b>	<b>\$1,200.00</b>

<b>Buffalo Community Middle School</b>		<b>School Year</b>	<b>2011-12</b>
<u>Description</u>			
	<u>Equipment</u>		
<b>05-368-850-302-530-000</b>			
Carpet fans - 3		750.00	
Chlorine Test kit (Taylor)		130.00	
Carpet extractor		2,700.00	
Riding scrubber for gym and downstairs		<u>13,000.00</u>	
	<b>Equipment Sub-Total</b>	16,580.00	
	<u>Building and Improvement</u>		
<b>05-368-850-302-520-000</b>			
Water softener		0.00	
Steam traps in heating system		0.00	
Replace school sign on hwy 25 with LED 25% of cost		0.00	
Replace pool sound system		0.00	
Small gym install automatic bleacher control		0.00	
Install automatic bleacher controls on most bleachers south side		0.00	
Apply anti-slip product on floor in pool locker rooms		0.00	
Block in exterior door in pool		3,680.00	
Replace 160 Student lockers		23,000.00	
Replace main intercom system		23,500.00	
Install electric entry way heater Lake Ave		5,000.00	
Replace diving boards (2)		8,700.00	
Lighting replacement from T12 to T8 bulbs		<u>20,500.00</u>	
	<b>Building and Improvement Sub-Total</b>	84,380.00	
	<u>Land and Improvement</u>		
<b>05-368-850-302-510-000</b>			
Storage shed tennis courts 8 x 12		0.00	
Stadium fence/gate repair		1,000.00	
Ag lime and black dirt grounds and ballfields		<u>800.00</u>	
	<b>Land and Improvement Sub-total</b>	1,800.00	
	<b>BCMS TOTAL</b>		\$102,760.00

<b>Parkside Elementary School</b>		<b><u>School Year</u></b>	<b>2011-12</b>
<b><u>Description</u></b>			
	<b><u>Equipment</u></b>		
<b>05-501-850-302-530-000</b>			
Two vacuums		700.00	
Table mover		85.00	
18V cordless hammer drill		425.00	
Desk/chair mover		143.00	
Entry way rug door #4		<u>750.00</u>	
	<b>Equipment Sub-Total</b>	2,103.00	
	<b><u>Building and Improvement</u></b>		
<b>05-501-850-302-520-000</b>			
Remodel the Nurses office		0.00	
T8's in classrooms		0.00	
New carpet room 208, 209, 211		<u>5,300.00</u>	
	<b>Building and Improvement Sub-Total</b>	5,300.00	
	<b>PES TOTAL</b>		<b>\$7,403.00</b>

<b>Hanover Elementary School</b>		<b><u>School Year</u></b>	<b>2011-12</b>
<b><u>Description</u></b>			
	<b><u>Equipment</u></b>		
<b>05-502-850-302-530-000</b>			
Carpet extractor		9,000.00	
Sprite air scoop wet/dry vaccum 16"		1,500.00	
2 - sensor 12 vacuums		<u>860.00</u>	
	<b>Equipment Sub-Total</b>	11,360.00	
	<b><u>Building and Improvement</u></b>		
<b>05-502-850-302-520-000</b>			
Move recessed lunch table		0.00	
Replace Kindergarden locker bottoms		0.00	
Replace carpet with tile rooms 304, 306		3,800.00	
Replace ceiling tile kid kare, speech rm, social worker rm, 200		3,200.00	
Stucco above new windows on north and south sides		12,300.00	
Paint hall doors and some exit doors		2,100.00	
Replace cracked sidewalk door 3		<u>5,700.00</u>	
	<b>Building and Improvement Sub-total</b>	27,100.00	
	<b><u>Land and Improvement</u></b>		
<b>05-502-850-302-510-000</b>			
Playground bridge take down and black top		0.00	
Southwest and Northwest storm water drains -- fill in		0.00	
Black dirt and reseed soccer fields plus irrigation??		0.00	
Remove fence by cemetary		<u>750.00</u>	
	<b>Land and Improvement Sub-Total</b>	750.00	
	<b>HES TOTAL</b>		<b>\$39,210.00</b>

**Montrose Elementary School**

<u>Description</u>	<u>School Year</u>	2011-12
<b><u>Equipment</u></b>		
<b>05-503-850-302-530-000</b>		
Bench vise, dock plate, portable socket set	0.00	
Laptop	0.00	
Welder and portable heater	0.00	
New entry rug	300.00	
Restroom auto flush valves	2,800.00	
2 vacuums	800.00	
Salt cart	350.00	
20" floor machine	<u>1,300.00</u>	
<b>Equipment Sub-Total</b>	<b>5,550.00</b>	
<b><u>Building and Improvement</u></b>		
<b>05-503-850-302-520-000</b>		
Key fob access at loading dock	0.00	
Ceiling tile replacement east/west south hallway	0.00	
Door #1 entry overhang	0.00	
2 security cameras bus circle and south east	3,000.00	
Six window replacements Art/Science room	18,000.00	
Big gym outside tuck pointing North wall	2,300.00	
Replace Linoleum with tile Copy room and short hallway	2,500.00	
New ceiling tile staff work room	<u>1,750.00</u>	
<b>Building and Improvement Sub-total</b>	<b>27,550.00</b>	
<b><u>Land and Improvement</u></b>		
<b>05-503-850-302-510-000</b>		
Cement addition loading dock, playground Handicap accessible	0.00	
Light pole parking lot	0.00	
Lime, gravel, mulch, seed, weed control North fence line	2,000.00	
Repaint lines and games	<u>700.00</u>	
<b>Land and Improvement Sub-Total</b>	<b>2,700.00</b>	
<b>MES TOTAL</b>		<b>\$35,800.00</b>



**Montrose Early Education Center**

<u>Description</u>	<u>School Year</u>	2011-12
<b><u>Equipment</u></b>		
<b>05-090-850-302-530-000</b>		
Carpet Extractor	0.00	
Wagon Truck	0.00	
Walk behind floor scrubber	8,000.00	
Heavy duty entry vac	1,200.00	
Cleaning cart	200.00	
2 wheel cart	200.00	
Tool box with tool set	200.00	
Cordless drill with bits	300.00	
Self propelled push mower	800.00	
Maintenance and tool supply cart	<u>300.00</u>	
<b>Equipment Sub-Total</b>	11,200.00	
<b><u>Building and Improvement</u></b>		
<b>05-090-850-302-520-000</b>		
Finish daycare area with walls,cabinets, flooring, plumbing, etc.	55,000.00	
Computer Program HVAC	7,000.00	
Entry rug by SE door by playground	150.00	
Entry rug by Main doors 10 x 12	<u>625.00</u>	
<b>Building and Improvement Sub-total</b>	62,775.00	
<b><u>Land and Improvement</u></b>		
<b>05-090-850-302-510-000</b>		
North fence line	<u>0.00</u>	
<b>Land and Improvement Sub-Total</b>	0.00	
<b>MEEC TOTAL</b>		<b>\$73,975.00</b>

<b>Tatanka Elementary School</b>		<u>School Year</u>	<b>2011-12</b>
<u>Description</u>			
	<u>Equipment</u>		
<b>05-504-850-302-530-000</b>			
Extension ladder		0.00	
Replace floor scrubber with rider		12,000.00	
Install auto flushes 175.00 each		<u>2,450.00</u>	
	<b>Equipment Sub-Total</b>	14,450.00	
	<u>Building and Improvement</u>		
<b>05-504-850-302-520-000</b>			
Repaint large gym		0.00	
Replace painted steel bathroom dividers with solid plastic		0.00	
Replace exit hardware entry 3 & 4		0.00	
Replace carpet to tile and counters, cabinets in 4 rooms		<u>25,000.00</u>	
	<b>Building and Improvement Sub-total</b>	25,000.00	
	<b>TES TOTAL</b>		<b>\$39,450.00</b>

**Northwinds Elementary School**

<u>Description</u>		<u>School Year</u>	<b>2011-12</b>
	<u>Equipment</u>		
<b>05-507-850-302-530-000</b>			
Rear tractor mount salt spreader			0.00
Backpack vacuum			330.00
1/2 drive impact wrench			179.00
1/2 drive impact socket set			<u>75.00</u>
	<b>Equipment Sub-Total</b>		584.00
	<u>Building and Improvement</u>		
<b>05-507-850-302-520-000</b>			
Loading dock shorten and fix wall			0.00
DX cooling to Main Office			0.00
Install Variable drive for cafeteria			0.00
Ceramic base installed in room 105			0.00
DX (direct expansion) cooling to Computer Lab			<u>39,500.00</u>
	<b>Building and Improvement Sub-total</b>		39,500.00
		<b>NES TOTAL</b>	\$40,084.00

<b>Discovery Elementary School</b>		<u>School Year</u>	<b>2011-12</b>
<u>Description</u>	<u>Equipment</u>		
<b>05-506-850-302-530-000</b>			
4 square garbage can 35 gal for bathrooms			0.00
Snow pup 21"			0.00
New scrubber			15,000.00
Misc. tools			<u>480.00</u>
	<b>Equipment Sub-Total</b>		<b>15,480.00</b>
 <b>05-506-850-302-520-000</b>			
<u>Building and Improvement</u>			
Gym floors sand and restrip floors with new logo			0.00
New carpet and walls painted Room 4			0.00
New carpet room 204			0.00
New carpet L-3			0.00
Carpet and tile replacement in KK1 and KK2			9,200.00
Replace windows in Comm. Ed and ECFE			22,500.00
New double doors gym, removable center			<u>2,540.00</u>
	<b>Building and Improvement Sub-total</b>		<b>34,240.00</b>
 <b>05-506-850-302-510-000</b>			
<u>Land and Improvement</u>			
Replace stairs for Aud. entry			<u>0.00</u>
	<b>Land and Improvement Sub-Total</b>		<b>0.00</b>
	 <b>DES TOTAL</b>		 <b>\$49,720.00</b>

<u>Description</u>	<b>District Wide</b>	<u>School Year</u>	<b>2011-12</b>
	<u>Equipment</u>		
<b>05-005-810-302-530-000</b>			
Millermatic wire feed 212 welder		0.00	
Air plasma cutter spectrum 75 x-treme		0.00	
Vehicle replacement		24,000.00	
Tires for plow truck AT Firestone		700.00	
18 volt Mil. Hammer drill		400.00	
Laptop with UHL Co. controls for remote usage		<u>750.00</u>	
	<b>Equipment Sub-Total</b>	25,850.00	
	<u>Building and Improvement</u>		
<b>05-005-810-302-520-000</b>			
Paint Supplies		4,800.00	
Ballasts, light bulbs, outlets, wire supplies		40,000.00	
Misc. Remodeling		28,500.00	
Emergency Repair		34,500.00	
Black Top Repair		22,000.00	
Roof Repair		34,500.00	
Air Filters		<u>15,750.00</u>	
	<b>Building and Improvement Sub-total</b>	180,050.00	
	<u>Land and Improvement</u>		
<b>05-005-810-302-510-000</b>			
Painting/stripping/games, parking lots, curbs, etc.		4,800.00	
Contracted Fertilization		8,900.00	
Spraying of turf around schools		6,800.00	
Overseeding of fields		3,700.00	
AG Lime		<u>2,200.00</u>	
	<b>Land and Improvement Sub-Total</b>	26,400.00	
	<u>Repair and Maintenance Equipment, Grounds, Buildings</u>		
<b>05-005-810-302-350-000</b>			
Thermostats, space and current sensors		8,700.00	
Steam traps		<u>6,900.00</u>	
		15,600.00	
	<u>General Repair</u>		
Maintenance Service Grounds Supplies		27,450.00	
Repair Maintenance Service Grounds Contracted		<u>29,750.00</u>	
	Care and Upkeep of Grounds Sub-Total	57,200.00	
	<u>Maintenance Service</u>		
General Repair Building Contracted		81,000.00	
General Repair Building Supplies		<u>62,850.00</u>	
	Replace Building Equipment Sub-Total	143,850.00	
	<b>District wide total</b>		<u>448,950.00</u>
	<b>Grand Total of Capital Outlay</b>		\$872,322.00
<b>05-005-810-302-110-000</b>			
Admin./Supervision		<u>60,000.00</u>	
Total of Facilities (page 2) and Capital (page 13)		<b>1,730,188.82</b>	